Saskatchewan

Estimates

1990-91

Estimates

For the Fiscal Year

Ending March 31

1991

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These Estimates for the fiscal year ending March 31, 1991 present the estimated revenues and expenditures, both budgetary and non-budgetary, for the Consolidated Fund and the Saskatchewan Heritage Fund. Budget Estimates are presented in accordance with the direction of the Legislative Assembly. That direction, in general terms, is found within *The Financial Administration Act* and, relatedly, *The Heritage Fund (Saskatchewan) Act*.

- The Financial Administration Act

"PART VI
Appropriation and Expenditure

30 (1) The minister shall prepare the estimates of revenue and expenditure in any form that the board may direct and shall present the estimates to the Legislative Assembly.

(2) The estimates may cover the revenues and expenditures of a fiscal year or any other period that the board considers appropriate.

(3) The estimates are to include:
(a) any expenditures that are required to be voted on by the Legislature;
(b) any expenditures that are permitted or required to be paid out of the consolidated fund and that are not required to be voted on by the Legislature; and
(c) any other information that the board considers appropriate."

- The Heritage Fund (Saskatchewan) Act

"18 Part VI of *The Financial Administration Act* and sections 25 to 29 of *The Revenue and Financial Services Act* apply *mutatis mutandis* to payments and investments from the fund made pursuant to sections 20, 23, 25, 25.2 and 25.4."

Revenue and expenditure estimates are broken down into two categories of transactions:

- Budgetary, being those having a net impact on the annual surplus or deficit; and
- Non-Budgetary (Loan, Investment and Deposit), being those having no impact on the annual surplus or deficit.

Within the Estimates, revenues are shown by source or type of revenue (i.e. Receipts from Other Governments, Established Programs Financing). Expenditures are shown by Vote (Department/Agency) and further detailed into expenditure subvotes.

The subvotes presented within the Estimates reflect the 1990-91 program structure. Certain of the 1989-90 and 1988-89 comparative information has been restated to conform with this structure to provide improved information comparability. In instances of restatement, that fact is footnoted.

Within expenditures, items are reflected as either "to be voted", or "statutory". In the former, the funding must be granted (approved) by the Assembly in the form of being voted. In the latter, funding is provided by way of legislative provision and approval of the Assembly at this time is not required, having been previously provided.

Consolidated Fund

The format of the Consolidated Fund expenditure estimates distinguishes between the different types of government expenditure. The purpose of this distinction is to identify, in broad categories, the recipients of the budgetary expenditure. This is intended to better inform both Members of the Legislative Assembly and the public of the beneficiaries of government expenditure.

Departmental expenditure is grouped accordingly in four main categories:

- Transfers;
  - Grants to Local Authorities and Other Third Parties
  - Payments to or on Behalf of Individuals
  - Income Security
- Government-Directed Programs;
  - Capital
  - Program Services
- Debt Servicing; and
- Special Funds.

Transfers include all expenditure subvotes or programs where the funds are paid to, or on behalf of, individuals or third parties.

Within the general category of *Transfers*, the following subcategories are also presented:

- Grants to Local Authorities and Other Third Parties (for example, Rural Development grants, School Boards, Hospitals);
- Payments to or on Behalf of Individuals (for example, Saskatchewan Medical Care Insurance payments to doctors); and
- Income Security (for example, the Family Income Plan).

Government-Directed Programs include all expenditure subvotes or programs which are government administered and where the funds are spent by provincial government departments or related agencies. Within the general category of *Government-Directed Programs*, two subcategories are also presented:

- Capital (for example, provincial highway construction); and
- Program Services (for example, Student Aid Operations of the Department of Education).

Debt Servicing represents the interest expense on the debt owed by the province. The interest expense attributable to Crown corporations is paid by the province, and is subsequently reimbursed from the Crown corporations.

Special Funds represents expenditure within the Government's initiatives on innovation and development in priority sectors.

Information is also presented regarding the estimated utilization of human resources in the delivery of programs. Information on staff complements is presented in the form of "person year equivalents", representing both permanent and non-permanent employee resources (one employee for twelve months equals one person year). These two classifications are combined to show the total person year establishment assigned to each program expenditure subvote.

A break-down of the total permanent and non-permanent staff complements of each department or agency is provided at the end of each vote. It should be noted that the information provided for non-permanent staff represents an estimate only, since they are often hired for periods of varying or indeterminate duration.

Saskatchewan Heritage Fund

The format of the Saskatchewan Heritage Fund Estimates follows the divisional structure of the Fund itself. Revenues and expenditures are detailed for the:

- Resources Division;
- Energy Security Division;
- Environmental Protection Division;
- Agricultural Division; and
- Research and Development Division.

Supplementary Information

The Estimates also contain certain supplementary information provided for information to the Members.

- Activities of the Environmental Protection Fund are presented.
- Activities of the Forest Renewal and Development Fund are presented.
- Estimated capital expenditure to be financed through the Saskatchewan Property Management Corporation is presented, providing an analysis by broad category.

Table of Contents

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Table of Contents

	Page
Statement of Combined Financing and Changes in Financial Position	8
Statement of Financing and Changes in Financial Position - Consolidated Fund	9
Statement of Financing and Changes in Financial Position - Saskatchewan Heritage Fund	9
Summary of Combined Budgetary Revenue and Expenditure	10
Summary of Combined Budgetary Expenditure by Category of Expenditure	12

Consolidated Fund

Vote		Page
	Summary of Budgetary Revenue	14
	Summary of Budgetary Expenditure	15
	Summary of Budgetary Revenue by Department	16
	Budgetary Expenditure	
1	Agriculture and Food - Ordinary	18
60	Agriculture and Food - Agriculture Development Fund	21
4	Consumer and Commercial Affairs	23
27	Culture, Multiculturalism and Recreation	25
66	Economic Diversification and Investment Fund	28
45	Economic Diversification and Trade	30
5	Education - Ordinary	32
64	Education - Education Development Fund	36
23	Energy and Mines	37
9	Environment and Public Safety	39
10	Executive Council	41
31	Family Foundation	43
18	Finance	44
12	Finance - Servicing the Public Debt - Government Share	48
32	Health	49
16	Highways and Transportation - Ordinary	53
17	Highways and Transportation - Capital	56
20	Human Resources, Labour and Employment	57
25	Indian and Native Affairs Secretariat	59
3	Justice	60
21	Legislation	65
59	New Careers Corporation	67
48	Northern Affairs Secretariat	68
26	Parks and Renewable Resources	69
28	Provincial Auditor	73
30	Provincial Secretary	74
33	Public Service Commission	75
43	Rural Development - Ordinary	76
67	Rural Development - Capital	79
46	Saskatchewan Crop Insurance Corporation	80
58	Saskatchewan Gaming Commission	81
51	Saskatchewan Housing Corporation	82
22	Saskatchewan Municipal Board	83
53	Saskatchewan Property Management Corporation	84
35	Saskatchewan Research Council	85
50	Saskatchewan Water Corporation	86
42	Seniors' Secretariat	87
36	Social Services	89
38	Department of Telephones	92
24	Urban Affairs	93
41	Women's Secretariat	95
	Loan, Investment and Deposit Activity	
	Summary of Loan, Investment and Deposit Activity (Non-Budgetary)	98
147	Agricultural Credit Corporation of Saskatchewan	100
165	Crown Investments Corporation of Saskatchewan	100
167	Economic Diversification and Trade	101
141	Education	101
151	Municipal Financing Corporation of Saskatchewan	101
161	Saskatchewan Crop Insurance Corporation	102
148	Saskatchewan Economic Development Corporation	102
152	Saskatchewan Power Corporation	102
168	Saskatchewan Property Management Corporation	103
153	Saskatchewan Telecommunications	103
140	Saskatchewan Water Corporation	104
162	Urban Affairs	104
	Agriculture and Food	105
	Debt Redemption, Sinking Fund and Interest Payments	
175	Finance - Debt Redemption	106
176	Finance - Sinking Fund Payments	106
177	Finance - Interest on Public Debt - Crown Enterprise Share	106

Saskatchewan Heritage Fund

Vote		Page
	Summary of Budgetary Transactions and Loan, Investment and Deposit Activity (Non-Budgetary)	109
	Summary of Budgetary Revenue	110
	Summary of 1990-91 Budgetary Revenue by Division	111
	Summary of Budgetary Expenditure	112
	Summary of 1990-91 Budgetary Expenditure by Division	113
	Budgetary Expenditure	
	Resources Division	
	Ordinary Expenditure	
1	Energy and Mines	114
12	Finance	114
	Energy Security Division	
	Ordinary Expenditure	
47	Energy and Mines	115
	Agricultural Division	
	Ordinary Expenditure	
50	Agriculture and Food	116
51	Rural Development	116
	Loan, Investment and Deposit Activity	
	Summary of Loan, Investment and Deposit Activity (Non-Budgetary)	118
	Summary of 1990-91 Loan, Investment and Deposit Activity (Non-Budgetary) by Division	119
	Energy Security Division	
	Loans, Advances and Investments	
63	Energy and Mines	120
	Agricultural Division	
	Loans, Advances and Investments	
61	Rural Development	121

Supplementary Information

	Page
Environmental Protection Fund	124
Forest Renewal and Development Fund	125
Saskatchewan Property Management Corporation	126

Consolidated Fund and Saskatchewan Heritage Fund
Statement of Combined Financing and Changes in Financial Position
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Budgetary Transactions			
Combined Revenue	$ 4,278,200	$ 4,083,400	$ 3,695,119
Combined Expenditure	4,641,345	4,309,460	4,019,516
Excess of Combined Revenue over Expenditure	$ (363,145)	$ (226,060)	$ (324,397)
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Combined Receipts	$ 472,281	$ 562,559	$ 1,901,135
Combined Disbursements	1,296,837	830,857	2,174,821
Excess of Receipts over Disbursements	$ (824,556)	$ (268,298)	$ (273,686)
Non-Cash (Gain) on Swap of Foreign Debt	$ ---	$ ---	$ (43,773)
Net Cash (Requirement)	$ (1,187,701)	$ (494,358)	$ (641,856)
Financing			
Public Borrowing:			
Proceeds from Debt	$ 1,895,497	$ 1,097,663	$ 1,153,202
Repayment of Debt	817,881	721,551	565,062
Increase in Public Borrowing	$ 1,077,616	$ 376,112	$ 588,140
(Increase) Decrease in Current Assets	$ 110,085	$ 118,246	$ 53,716
Total Combined Financing	$ 1,187,701	$ 494,358	$ 641,856

Note: To derive the Combined Budgetary Revenue and Expenditure, the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund is eliminated to avoid double counting. Similarly, interfund financial flows between Funds are eliminated to derive the Combined Non-Budgetary Receipts and Disbursements.

Consolidated Fund
Statement of Financing and Changes in Financial Position
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Budgetary Transactions			
Revenue	$ 4,235,200	$ 4,025,300	$ 3,609,205
Expenditure	4,615,440	4,266,260	3,975,759
Excess of Revenue over Expenditure	$ (380,240)	$ (240,960)	$ (366,554)
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Receipts	$ 467,781	$ 358,059	$ 1,254,173
Disbursements	1,275,242	811,457	1,494,002
Excess of Receipts over Disbursements	$ (807,461)	$ (253,398)	$ (239,829)
Non-Cash (Gain) on Swap of Foreign Debt	$ ---	$ ---	$ (43,773)
Net Cash (Requirement)	$ (1,187,701)	$ (494,358)	$ (650,156)
Financing			
Public Borrowing:			
Proceeds from Debt	$ 1,895,497	$ 1,097,663	$ 1,153,202
Repayment of Debt	817,881	721,551	565,062
Increase in Public Borrowing	$ 1,077,616	$ 376,112	$ 588,140
(Increase) Decrease in Current Assets	$ 110,085	$ 118,246	$ 62,016
Financing for Consolidated Fund	$ 1,187,701	$ 494,358	$ 650,156

Saskatchewan Heritage Fund
Statement of Financing and Changes in Financial Position
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Budgetary Transactions			
Revenue	$ 743,000	$ 598,100	$ 385,914
Expenditure	725,905	583,200	343,757
Excess of Revenue over Expenditure	$ 17,095	$ 14,900	$ 42,157
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Receipts	$ 4,500	$ 4,500	$ 646,962
Disbursements	65,400	60,900	720,230
Excess of Receipts over Disbursements	$ (60,900)	$ (56,400)	$ (73,268)
Increase (Decrease) in Current Assets	$ (43,805)	$ (41,500)	$ (31,111)

Consolidated Fund and Saskatchewan Heritage Fund
Summary of Combined Revenue and Expenditure
(Thousands of Dollars)

Budgetary Revenue

	Estimated 1990-91	Estimated 1989-90*	Actual 1988-89*
Provincial Taxes			
Corporation Capital	$ 107,100	$ 100,000	$ 86,946
Corporation Income	143,100	148,300	128,294
Fuel	206,000	204,100	144,442
Individual Income	896,700	869,000	847,838
Sales	530,300	502,600	498,634
Tobacco	103,000	107,000	99,066
Other Taxes	35,800	35,500	33,427
Total Provincial Taxes	$ 2,022,000	$ 1,966,500	$ 1,838,647
Receipts from Government Enterprises And Other Funds			
Crown Investments Corporation of Saskatchewan	$ 310,000	$ 200,000	$ - - -
Saskatchewan Liquor Board	190,000	215,000	194,000
Other Receipts	4,600	4,900	25,013
Total Receipts from Government Enterprises And Other Funds	$ 504,600	$ 419,900	$ 219,013
Other Own Source Revenues			
Agricultural Lands Revenue	$ 24,800	$ 16,100	$ 19,507
Fines, Forfeits and Penalties	10,500	9,800	8,977
Interest, Premium, Discount and Exchange	27,800	26,300	19,309
Non-Renewable Resources:			
-Coal	14,700	14,400	14,853
-Natural Gas	48,900	33,200	36,337
-Oil	242,000	173,600	187,862
-Potash	66,100	120,100	96,080
-Uranium	20,900	26,700	17,517
-Other	3,100	1,700	2,886
Privileges, Licences and Permits:			
-Lands, Forests, Game, Fur and Fisheries	11,700	11,500	11,769
-Motor Vehicles	83,800	80,700	79,291
-Other	13,400	32,900	12,707
Sales, Services and Service Fees	45,100	43,200	37,867
Other Revenues	19,800	18,000	18,130
Total Other Own Source Revenues	$ 632,600	$ 608,200	$ 563,092
Receipts from Other Governments			
Canada Assistance Plan	$ 162,000	$ 159,300	$ 154,916
Equalization Payments	510,000	440,000	454,572
Established Programs Financing	398,900	435,000	396,994
Statutory Subsidy	2,200	2,200	2,184
Other Federal-Provincial Programs	37,100	44,200	58,369
Other Receipts	8,800	8,100	7,332
Total Receipts from Other Governments	$ 1,119,000	$ 1,088,800	$ 1,074,367
Total Combined Budgetary Revenue	$ 4,278,200	$ 4,083,400	$ 3,695,119

* Revenues have been restated to reflect changes in classification.

Note: To derive the Combined Budgetary Revenue and Expenditure, the Dividend from the Saskatchewan Heritage Fund to the Consolidated Fund is eliminated to avoid double counting.

Budgetary Expenditure

	Estimated 1990-91	Estimated 1989-90*	Actual 1988-89*
Agriculture and Food	$ 187,260	$ 145,484	$ 184,073
Consumer and Commercial Affairs	5,128	4,882	5,565
Culture, Multiculturalism and Recreation	21,108	23,587	18,669
Economic Diversification and Investment Fund	31,389	40,989	16,389
Economic Diversification and Trade	27,123	31,675	26,036
Education	888,046	840,793	809,975
Energy and Mines	14,314	15,180	15,433
Environment and Public Safety	11,980	11,647	10,244
Executive Council	5,667	5,979	6,597
Family Foundation	1,289	1,300	1,300
Finance	189,603	170,172	152,577
Finance - Servicing the Public Debt - Government Share	493,400	371,275	312,762
Health	1,507,344	1,371,554	1,248,482
Highways and Transportation	232,633	245,008	225,107
Human Resources, Labour and Employment	13,435	14,111	11,891
Indian and Native Affairs Secretariat	4,546	4,688	3,752
Justice	148,178	149,485	140,521
Legislation	14,195	13,423	13,873
New Careers Corporation	5,737	5,713	3,712
Northern Affairs Secretariat	560	629	679
Parks and Renewable Resources	74,845	72,420	83,547
Provincial Auditor	3,050	3,050	2,890
Provincial Secretary	3,741	3,859	3,565
Public Service Commission	10,765	11,206	10,022
Rural Development	78,267	80,482	74,927
Saskatchewan Crop Insurance Corporation	43,325	19,398	22,176
Saskatchewan Gaming Commission	2,170	933	- - -
Saskatchewan Housing Corporation	65,033	75,048	75,141
Saskatchewan Municipal Board	867	715	772
Saskatchewan Property Management Corporation	4,282	6,666	6,666
Saskatchewan Research Council	5,736	7,336	6,479
Saskatchewan Water Corporation	10,838	22,303	21,058
Seniors' Secretariat	57,300	55,962	54,046
Social Services	381,975	380,434	364,093
Department of Telephones	3,577	5,074	505
Urban Affairs	92,099	96,439	85,215
Women's Secretariat	540	559	777
Total Combined Budgetary Expenditure	$ 4,641,345	$ 4,309,460	$ 4,019,516
Excess of Revenue over Expenditure	$ (363,145)	$ (226,060)	$ (324,397)
	$ 4,278,200	$ 4,083,400	$ 3,695,119

* The Estimated 1989-90 and Actual 1988-89 have been restated on a comparative basis to the expenditure structure for 1990-91.

Consolidated Fund and Saskatchewan Heritage Fund
Summary of Combined Budgetary Expenditure
by Category of Expenditure

(Thousands of Dollars)

	Estimated 1990-91	Percentage of Total	Estimated 1989-90*	Percentage of Total	Actual 1988-89*
Transfers					
Grants to Local Authorities and Other Third Parties					
Capital	$ 190,963	4.1	$ 186,035	4.3	$ 150,398
Non-Capital					
- General	1,911,271	41.2	1,788,359	41.5	1,646,619
- Pensions and Benefits	58,779	1.3	55,963	1.3	54,733
Payments to or on Behalf of Individuals					
- General	748,798	16.1	649,088	15.0	654,530
- Pensions and Benefits	1,802	0.1	1,702	0.1	1,501
Income Security	225,862	4.8	223,568	5.2	221,969
Total Transfers	$ 3,137,475	67.6	$ 2,904,715	67.4	$ 2,739,750
Government-Directed Programs					
Capital	$ 111,900	2.4	$ 123,950	2.9	$ 112,256
Program Services					
- General	709,457	15.3	717,205	16.6	690,160
- Pensions and Benefits	113,343	2.5	107,202	2.5	105,782
Total Government-Directed Programs	$ 934,700	20.2	$ 948,357	22.0	$ 906,198
Debt Servicing	$ 493,400	10.6	$ 371,275	8.6	$ 312,762
Special Funds					
Capital	$ 15,257	0.3	$ 19,980	0.5	$ 15,850
Non-Capital	60,513	1.3	65,133	1.5	42,956
Total Special Funds	$ 75,770	1.6	$ 85,113	2.0	$ 58,806
Total Budgetary Expenditure	$ 4,641,345	100.0	$ 4,309,460	100.0	$ 4,019,516
Nature of Expenditure					
Ordinary	$ 4,323,225	93.1	$ 3,979,495	92.3	$ 3,741,012
Capital	318,120	6.9	329,965	7.7	278,504
	$ 4,641,345	100.0	$ 4,309,460	100.0	$ 4,019,516

* The Estimated 1989-90 and Actual 1988-89 expenditures have been restated to reflect transfers between categories of expenditure on a comparative basis to the 1990-91 estimates.

Consolidated Fund
Summary of Budgetary Revenue
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90*	Actual 1988-89*
Provincial Taxes			
Corporation Capital	$ 107,100	$ 100,000	$ 86,946
Corporation Income	143,100	148,300	128,294
Fuel	206,000	204,100	144,442
Individual Income	896,700	869,000	847,838
Insurance	22,700	22,500	20,752
Mineral Rights	5,700	5,700	5,629
Sales	530,300	502,600	498,634
Tobacco	103,000	107,000	99,066
Other Taxes	7,400	7,300	7,046
Total Provincial Taxes	$ 2,022,000	$ 1,966,500	$ 1,838,647
Receipts from Government Enterprises And Other Funds			
Saskatchewan Heritage Fund	$ 700,000	$ 540,000	$ 300,000
Saskatchewan Liquor Board	190,000	215,000	194,000
Other Receipts	4,600	4,900	25,013
Total Receipts from Government Enterprises And Other Funds	$ 894,600	$ 759,900	$ 519,013
Other Own Source Revenues			
Fines, Forfeits and Penalties	$ 10,500	$ 9,800	$ 8,977
Interest, Premium, Discount and Exchange	15,300	14,000	8,437
Privileges, Licences and Permits:			
- Lands, Forests, Game, Fur and Fisheries	11,700	11,500	11,769
- Motor Vehicles	83,800	80,700	79,291
- Other	13,400	32,900	12,707
Sales, Services and Service Fees	45,100	43,200	37,867
Other Revenues	19,800	18,000	18,130
Total Other Own Source Revenues	$ 199,600	$ 210,100	$ 177,178
Receipts from Other Governments			
Canada Assistance Plan	$ 162,000	$ 159,300	$ 154,916
Equalization Payments	510,000	440,000	454,572
Established Programs Financing	398,900	435,000	396,994
Statutory Subsidy	2,200	2,200	2,184
Other Federal-Provincial Programs	37,100	44,200	58,369
Other Receipts	8,800	8,100	7,332
Total Receipts from Other Governments	$ 1,119,000	$ 1,088,800	$ 1,074,367
Total Budgetary Revenue	$ 4,235,200	$ 4,025,300	$ 3,609,205

* Revenues have been restated to reflect changes in classification.

Consolidated Fund
Summary of Budgetary Expenditure
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90*	Actual 1988-89*
Agriculture and Food - Ordinary	$ 133,100	$ 76,210	$ 116,111
Agriculture Development Fund	29,880	29,624	27,922
Consumer and Commercial Affairs	5,128	4,882	5,565
Culture, Multiculturalism and Recreation	21,108	23,587	18,669
Economic Diversification and Investment Fund	31,389	40,989	16,389
Economic Diversification and Trade	27,123	31,675	26,036
Education - Ordinary	873,546	826,293	795,479
Education - Education Development Fund	14,500	14,500	14,496
Energy and Mines	13,339	12,280	12,253
Environment and Public Safety	11,980	11,647	10,244
Executive Council	5,667	5,979	6,597
Family Foundation	1,289	1,300	1,300
Finance	189,603	170,172	152,577
Finance - Servicing the Public Debt - Government Share	493,400	371,275	312,762
Health	1,507,344	1,371,554	1,248,482
Highways and Transportation - Ordinary	123,293	123,668	115,263
Highways and Transportation - Capital	109,340	121,340	109,844
Human Resources, Labour and Employment	13,435	14,111	11,891
Indian and Native Affairs Secretariat	4,546	4,688	3,752
Justice	148,178	149,485	140,521
Legislation	14,195	13,423	13,873
New Careers Corporation	5,737	5,713	3,712
Northern Affairs Secretariat	560	629	679
Parks and Renewable Resources	74,845	72,420	83,547
Provincial Auditor	3,050	3,050	2,890
Provincial Secretary	3,741	3,859	3,565
Public Service Commission	10,765	11,208	10,022
Rural Development - Ordinary	77,117	79,332	73,730
Rural Development - Capital	500	500	660
Saskatchewan Crop Insurance Corporation	43,325	19,398	22,176
Saskatchewan Gaming Commission	2,170	933	- - -
Saskatchewan Housing Corporation	65,033	75,048	75,141
Saskatchewan Municipal Board	867	715	772
Saskatchewan Property Management Corporation	4,282	6,666	6,666
Saskatchewan Research Council	5,736	7,336	6,479
Saskatchewan Water Corporation	10,838	22,303	21,058
Seniors' Secretariat	57,300	55,962	54,046
Social Services	381,975	380,434	364,093
Department of Telephones	3,577	5,074	505
Urban Affairs	92,099	96,439	85,215
Women's Secretariat	540	559	777
Total Budgetary Expenditure	$ 4,615,440	$ 4,266,260	$ 3,975,759
Statutory Appropriation	$ 641,580	$ 513,210	$ 459,767
To Be Voted	3,973,860	3,753,050	3,515,992
	$ 4,615,440	$ 4,266,260	$ 3,975,759

* The Estimated 1989-90 and Actual 1988-89 have been restated on a comparative basis to the expenditure structure for 1990-91.

Consolidated Fund
Summary of Budgetary Revenue by Department
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90*	Actual 1988-89*
Agriculture and Food	$ 4,740	$ 14,829	$ 18,616
Consumer and Commercial Affairs	7,276	5,125	4,206
Culture, Multiculturalism and Recreation	82	390	3,068
Economic Diversification and Trade	1,239	2,774	1,717
Education	23,260	14,183	18,704
Energy and Mines	6,066	6,015	6,545
Environment and Public Safety	1,559	1,794	2,022
Executive Council	8	8	8
Finance	3,919,935	3,711,672	3,300,915
Health	24,991	22,323	16,693
Highways and Transportation	3,258	8,584	4,473
Human Resources, Labour and Employment	4,096	3,745	3,213
Indian and Native Affairs Secretariat	204	148	384
Justice	47,397	45,293	40,766
Legislation	20	20	46
Parks and Renewable Resources	13,011	13,131	13,647
Provincial Auditor	52	50	121
Provincial Secretary	303	302	2
Public Service Commission	37	23	12
Rural Development	5,741	5,630	5,242
Saskatchewan Gaming Commission	5,680	4,000	3,544
Saskatchewan Municipal Board	249	249	219
Seniors' Secretariat	258	258	284
Social Services	164,388	163,312	163,278
Urban Affairs	1,350	1,442	1,460
Total Budgetary Revenue	$ 4,235,200	$ 4,025,300	$ 3,609,205

* These revenues have been restated to reflect department reorganizations.

Consolidated Fund
- Details of Budgetary Expenditure

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Program Services					
1 **Administrative Services**					
Personal Services		$ 1,389,300	35.5	$ 1,289,900	36.5
Other Expenses		1,271,800		1,428,200	
	1	**$ 2,661,100**		$ 2,718,100	
2 **Human Resources**					
Personal Services		$ 345,900	10.0	$ 316,600	10.0
Other Expenses		108,100		137,400	
	4	**$ 454,000**		$ 454,000	
3 **Communications Branch**					
Personal Services		$ 369,500	11.2	$ 346,300	11.2
Other Expenses		620,500		573,700	
	3	**$ 990,000**		$ 920,000	
4 **Agricultural Engineering Branch**					
Personal Services		$ 298,600	7.0	$ 225,600	7.0
Other Expenses		132,100		143,100	
	7	**$ 430,700**		$ 368,700	
5 **Livestock Branch**					
Personal Services		$ 2,423,900	74.1	$ 2,344,400	75.1
Other Expenses		924,300		1,003,800	
	15	**$ 3,348,200**		$ 3,348,200	
6 **Soils and Crops Branch**					
Personal Services		$ 939,400	23.4	$ 790,800	21.4
Other Expenses		248,300		299,900	
	16	**$ 1,187,700**		$ 1,090,700*	
7 **Veterinary Branch**					
Personal Services		$ 511,800	14.3	$ 440,000	13.8
Other Expenses		397,400		435,700	
	17	**$ 909,200**		$ 875,700	
8 **Economics Branch**					
Personal Services		$ 1,590,000	40.7	$ 1,136,300	36.7
Other Expenses		646,000		964,700	
	19	**$ 2,236,000**		$ 2,101,000**	
9 **Agriculture Development Secretariat**					
Personal Services		$ 350,400	6.0	$ 346,200	6.0
Other Expenses		599,600		603,800	
	112	**$ 950,000**		$ 950,000	
10 **Counselling and Assistance for Farmers – Administration**					
Personal Services		$ 500,200	4.8	$ 483,600	4.0
Other Expenses		386,800		272,800	
	99	**$ 887,000**		$ 756,400	

* A portion of this subvote is included in the vote Rural Development – Ordinary in 1990–91. The 1989–90 estimates have been reallocated on a comparative basis to the subvote for 1990–91.

** A portion of this subvote is included in the vote Agriculture and Food – Agriculture Development Fund in 1990–91. The 1989–90 estimates have been reallocated on a comparative basis to the subvote for 1990–91.

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
11 Payments to Saskatchewan Property Management Corporation	111	$ 1,844,700		$ 2,167,400	
12 To provide an operating subsidy to the Conservation and Development Revolving Fund	109	$ 100		$ 100	
13 To provide for a net expenditure (recovery) of (from) the Conservation and Development Revolving Fund (Statutory)	92	$ 100		$ (2,000,000)	
Grants to Local Authorities and Other Third Parties					
14 Grant to the Agricultural Credit Corporation of Saskatchewan for administration pursuant to The Agricultural Credit Corporation of Saskatchewan Act	13	$ 8,817,500		$ 7,468,500	
15 Assistance to general agricultural interests or purposes	2	$ 3,097,700		$ 3,564,700*	
16 Payment to the Prairie Agricultural Machinery Institute	47	$ 903,000		$ 930,000	
17 Matching grants for international aid	95	$ 425,000		$ 850,000	
18 Payments under the Ethanol Production and Marketing Incentive Program	6	$ 400,000		$ 1,000,000	
19 Payments pursuant to the Canadian Crop Drought Assistance Program	22	$ 18,000,000		$ ---	
Grant to the Saskatchewan Grain Car Corporation - Administration		$ ---		$ 166,300	
Payments to or on Behalf of Individuals					
20 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidy pursuant to The Agricultural Credit Corporation of Saskatchewan Act	83	$ 6,724,000		$ 17,184,000	

* A portion of this subvote is included in the vote Rural Development - Ordinary in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 1

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Payments to or on Behalf of Individuals - Continued					
21 Grant to the Agricultural Credit Corporation of Saskatchewan for an allowance for losses on loans pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	84	**$ 5,000,000**		$ 6,000,000	
22 Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Fund					
	61	**$ 9,397,400**		$ 10,788,500	
23 Counselling and Assistance for Farmers - Implementation of guarantees					
	105	**$ 14,000,000**		$ 8,000,000	
24 Payments pursuant to the Feed Grain Adjustment Program					
	20	**$ 10,200,000**		$ - - -	
25 Grant to the Agricultural Credit Corporation of Saskatchewan for interest subsidies and allowance for losses on loans related to the Saskatchewan Spring Seeding Program pursuant to The Agricultural Credit Corporation of Saskatchewan Act					
	12	**$ 40,200,000**		$ - - -	
26 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 7,800	
	113	**$ 36,600**		$ 7,800	
Payments pursuant to the Canada-Saskatchewan Livestock Drought Assistance Program					
		$ - - -		$ 6,500,000	
Total for Agriculture and Food Ordinary Expenditure		**$ 133,100,000**		$ 76,210,100*	
Distribution of Above:					
Statutory Appropriation		$ 36,700		$ (1,992,200)	
To Be Voted		**133,063,300**		78,202,300	
		$ 133,100,000		$ 76,210,100	

* 1989-90 has been adjusted to reflect the transfer of: portions of Soils and Crops Branch and Assistance to general agricultural interests or purposes to the vote Rural Development - Ordinary; and a portion of Economics Branch to the vote Agriculture and Food - Agriculture Development Fund in 1990-91.

Agriculture Development Fund*

Vote 60

Item		Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
1	Payment to the Agriculture Development Fund for administration and promotion	1	$ 1,500,000		$ 1,500,000**†	
2	Payment to the Agriculture Development Fund for agricultural research, development and demonstration activities and services	2	$ 13,708,000		$ 13,708,000**	
3	Payment to the Agriculture Development Fund to provide payments pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development and other food processing initiatives	3	$ 1,403,000		$ 5,516,300	
4	Payment to the Agriculture Development Fund to provide a grant to the Saskatchewan Water Corporation for the development of individual irrigation projects	8	$ 1,000,000		$ - - -	
5	Payment to the Agriculture Development Fund to provide payments pursuant to and for activities and services relating to the Canada-Saskatchewan Soil Conservation Agreement	5	$ 3,875,000		$ 3,200,000**	
6	Payment to the Agriculture Development Fund to provide payments to or on behalf of AgWest Biotech Inc.	6	$ 1,620,000		$ 1,800,000	
7	Payment to the Agriculture Development Fund for activities and services relating to diversification and commercialization of agricultural products	7	$ 1,000,000		$ 1,000,000**	
8	Payment to the Agriculture Development Fund to provide a grant to the Saskatchewan Water Corporation for irrigation development loan repayments	9	$ 1,976,000		$ - - -	
9	Payment to the Agriculture Development Fund for food and agri-processing development projects	11	$ 2,000,000		$ 1,000,000**	

* The Agriculture Development Fund was established as a separate legal entity during 1989-90.

** The 1990-91 subvote structure of the vote Agriculture and Food - Agriculture Development Fund has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

† A portion of this subvote was included in the vote Agriculture and Food - Ordinary in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Agriculture and Food - Agriculture Development Fund in 1990-91.

Agriculture Development Fund

Vote 60

Item		Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
10	**Payment to the Agriculture Development Fund for repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation for the College of Agriculture building**					
		10	$ 1,798,500		$ - - -	
	Payment to the Agriculture Development Fund to provide a grant to the Saskatchewan Water Corporation and to individuals pursuant to the Canada-Saskatchewan Subsidiary Agreement on Agricultural Development for individual irrigation development projects					
			$ - - -		$ 1,900,000	
	Total for Agriculture and Food Agriculture Development Fund - To Be Voted		**$ 29,880,500**		$ 29,624,300 *	
	Total for Agriculture and Food		**$ 162,980,500**		$ 105,834,400 **	
	Expenditure by Category					
	Program Services		$ 15,898,800		$ 13,750,300	
	Grants to Local Authorities and Other Third Parties		31,643,200		13,979,500	
	Payments to or on Behalf of Individuals		85,558,000		48,480,300	
	Special Funds		29,880,500		29,624,300	
			$ 162,980,500		$ 105,834,400	
	Summary of Person Years					
	Permanent			186.0		189.0
	Non-Permanent			41.0		32.7
				227.0		221.7 **

* 1989-90 has been adjusted to reflect the transfer of a portion of Economics Branch from the vote Agriculture and Food - Ordinary in 1990-91.

** 1989-90 has been adjusted to reflect the transfer of portions of Soils and Crops Branch and Assistance to general agricultural interests or purposes to the vote Rural Development - Ordinary in 1990-91.

Consumer and Commercial Affairs

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 Administrative and Human Resources					
Personal Services		$ 479,200	11.3	$ 372,000	10.3
Other Expenses		412,200		427,200	
	1	**$ 891,400**		$ 799,200	
2 Policy and Legislative Services*					
Personal Services		$ 175,000	4.2	$ 150,900	4.2
Other Expenses		17,000		19,000	
	7	**$ 192,000**		$ 169,900	
3 Education and Marketplace Relations**					
Personal Services		$ 430,800	12.0	$ 365,000	11.5
Other Expenses		327,700		324,200	
	6	**$ 758,500**		$ 689,200	
4 Licensing and Investigation					
Personal Services		$ 1,274,200	36.0	$ 1,323,600	41.0
Other Expenses		141,600		155,600	
	3	**$ 1,415,800**		$ 1,479,200	
5 Film Classification					
Personal Services		$ 63,800	0.5	$ 62,100	0.5
Other Expenses		15,200		15,200	
	8	**$ 79,000**		$ 77,300	
6 Corporations					
Personal Services		$ 807,100	29.5	$ 726,700	30.0
Other Expenses		321,900		229,900	
	12	**$ 1,129,000**		$ 956,600	
7 Payments to Saskatchewan Property Management Corporation					
	20	**$ 575,400**		$ 675,300	
Grants to Local Authorities and Other Third Parties					
8 Grant to the Saskatchewan Branch of the Consumers' Association of Canada					
	4	**$ 10,000**		$ 10,000	

* This subvote was shown as Planning and Policy in 1989-90.
** This subvote was shown as Education and Communications in 1989-90.

Ordinary Expenditure

Vote 4

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
9 Grants under The Cemeteries Act to cemetery companies in default					
	15	$ 40,000		$ 25,000	
Payments to or on Behalf of Individuals					
10 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ - - -	
	21	$ 36,600		$ - - -	
Total for Consumer and Commercial Affairs Ordinary Expenditure		$ 5,127,700		$ 4,881,700	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ - - -	
To Be Voted		5,091,100		4,881,700	
		$ 5,127,700		$ 4,881,700	
Expenditure by Category					
Program Services		$ 5,041,100		$ 4,846,700	
Grants to Local Authorities and Other Third Parties		50,000		35,000	
Payments to or on Behalf of Individuals		36,600		- - -	
		$ 5,127,700		$ 4,881,700	
Summary of Person Years					
Permanent			86.0		89.0
Non-Permanent			7.5		8.5
			93.5		97.5

Culture, Multiculturalism and Recreation*

Ordinary Expenditure

Vote 27

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Support Services**					
Personal Services		$ 1,158,700	26.5	$ 849,700	20.5
Other Expenses		506,500		107,400	
	1	**$ 1,665,200**		$ 957,100**†	
2 **Heritage Programs**					
Personal Services		$ 1,496,900	40.5	$ 1,496,900	40.5
Other Expenses		386,900		379,000	
	15	**$ 1,883,800**		$ 1,875,900†	
3 **Arts and Cultural Industries**					
Personal Services		$ 655,600	19.4	$ 655,600	19.4
Other Expenses		270,400		263,400	
	17	**$ 926,000**		$ 919,000†	
4 **Sport and Recreation**					
Personal Services		$ 1,076,800	27.0	$ 1,022,800	26.0
Other Expenses		335,400		327,400	
	18	**$ 1,412,200**		$ 1,350,200†	
5 **Multiculturalism and Immigration Services**					
Personal Services		$ 271,700	6.0	$ 136,700	3.0
Other Expenses		345,600		20,600	
	5	**$ 617,300**		$ 157,300†	
6 **Payments to Saskatchewan Property Management Corporation**					
	3	**$ 2,431,100**		$ 2,620,300	
Grants to Local Authorities and Other Third Parties					
7 **Grant to the Western Development Museum**					
	50	**$ 1,175,000**		$ 1,175,000	
8 **Grants in support of arts, multiculturalism, heritage and museums**					
	51	**$ 1,183,000**		$ 1,183,000	
9 **Grants in support of sport and recreation programs**					
	52	**$ 750,000**		$ 750,000	
10 **Grants under the Provincial Cultural and Recreational Facilities Program**					
	54	**$ 700,000**		$ 1,700,000	

* Expenditures for the vote Culture, Multiculturalism and Recreation were included within the vote Parks, Recreation and Culture in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Culture, Multiculturalism and Recreation in 1990-91.

** This subvote was included within subvotes of the vote Parks and Renewable Resources in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of these activities to the vote Culture, Multiculturalism and Recreation in 1990-91.

† The 1990-91 subvote structure of the vote Culture, Multiculturalism and Recreation has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 27

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
11 Grant to the Saskatchewan Archives Board					
	56	**$ 1,185,400**		$ 1,277,700	
12 Grant to The Saskatchewan Arts Board					
	21	**$ 1,904,400**		$ 1,904,400	
13 Grant to The Saskatchewan Centre of the Arts					
	27	**$ 700,000**		$ 700,000 *	
14 Grant to the City of Saskatoon - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation					
	19	**$ 2,038,100**		$ 1,966,700	
15 Grant to the Future Corporation					
	2	**$ 2,000,000**		$ 4,200,000 **	
Grant to the City of Saskatoon with respect to a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act , 1965					
		$ - - -		$ 300,000	
Payments to or on Behalf of Individuals					
16 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ - - -	
	58	**$ 36,600**		$ - - -	

* A portion of this subvote was included in the vote Parks and Renewable Resources in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Culture, Multiculturalism and Recreation in 1990-91.

** This subvote was included in the vote Provincial Secretary in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Culture, Multiculturalism and Recreation in 1990-91.

Ordinary Expenditure

Vote 27

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Capital					
17 Museum of Natural History					
	4	**$ 500,000**		$ 550,000*	
Total for Culture, Multiculturalism and Recreation Ordinary Expenditure		**$ 21,108,100**		$ 23,586,600**	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ ---	
To Be Voted		**21,071,500**		23,586,600	
		$ 21,108,100		$ 23,586,600	
Expenditure by Category					
Program Services		$ 8,935,600		$ 7,879,800	
Grants to Local Authorities and Other Third Parties		11,635,900		15,156,800	
Payments to or on Behalf of Individuals		36,600		---	
Capital		500,000		550,000	
		$ 21,108,100		$ 23,586,600***	
Summary of Person Years					
Permanent			108.0		97.0
Non-Permanent			11.4		12.4
			119.4		109.4**

* This subvote was included in the vote Parks and Renewable Resources in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Culture, Multiculturalism and Recreation in 1990-91.

** 1989-90 reflects expenditures for the vote Culture, Multiculturalism and Recreation which were included within the vote Parks, Recreation and Culture and reflects the transfer of: portions of Executive Administration, Management Services, Communications, Resource Lands, Forestry, Operations, To provide an operating subsidy to the Commercial Revolving Fund and Park Facilities and Resource Development from the vote Parks and Renewable Resources; and Grant to the Future Corporation from the vote Provincial Secretary in 1990-91.

*** The 1990-91 structure of the vote Culture, Multiculturalism and Recreation has been altered to reflect certain changes in categorization. The 1989-90 estimates have been reallocated on a comparative basis to the expenditure for 1990-91.

Economic Diversification and Investment Fund

Vote 66

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Economic Diversification and Trade*					
1 Advanced Technology Development Programs					
	5	$ 3,000,000		$ 3,200,000**	
2 Payments for Export Development Projects***					
	2	$ 1,439,000		$ 2,020,000	
3 Payments for Industrial Development Projects					
	1	$ 1,785,000		$ 4,625,000**	
4 Payments for Business Development Projects†					
	3	$ 3,200,000		$ 2,630,000	
5 Payments for Tourism Development Projects††					
	4	$ 5,792,400		$ 5,616,000	
Energy and Mines					
6 Payments for Projects and Administrative Expenses for Saskatchewan Fossil Fuel and Energy Research					
	8	$ 775,000		$ 2,100,000	
7 Payments for Projects and Administrative Expenses for Saskatchewan Mineral Industry Diversification Program					
	11	$ 1,030,000		$ 1,030,000	
Northern Affairs Secretariat					
8 Payment to Cumberland House					
	13	$ 1,000,000		$ 1,200,000**	
Rural Development					
9 Rural Economic Development and Planning Grants					
	7	$ 1,167,800		$ 1,167,800	
10 Rural Municipal Economic Development Capital Program					
	14	$ 3,000,000		$ 4,200,000**	

* The Departments of Economic Development and Tourism, Science and Technology and Trade and Investment were amalgamated in 1990-91. The 1989-90 estimates have been reallocated to reflect the transfer of these expenditures to the vote Economic Diversification and Trade in 1990-91.

** The 1990-91 subvote structure of the vote Economic Diversification and Investment Fund has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

*** This subvote was shown as Export Development Grants in 1989-90.

† This subvote was shown as Business Development Grants in 1989-90.

†† This subvote was shown as Tourism Development Grants in 1989-90.

Economic Diversification and Investment Fund
Continued

Vote 66 Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Saskatchewan Research Council					
11 Grant to the Petroleum Division Lab					
	6	**$ 700,000**		$ 700,000	
Urban Affairs					
12 Municipal Capital Program - Urban Municipalities					
	12	**$ 8,500,000**		$ 12,500,000*	
Total for Economic Diversification and Investment Fund - To Be Voted		**$ 31,389,200**		$ 40,988,800	
Expenditure by Category					
Special Funds		$ 31,389,200		$ 40,988,800	
		$ 31,389,200		$ 40,988,800	

* The 1990-91 subvote structure of the vote Economic Diversification and Investment Fund has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Economic Diversification and Trade*

Ordinary Expenditure

Vote 45

Item		Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services						
1	**Administration and Human Resources**					
	Personal Services		$ 1,180,600	27.5	$ 1,107,200	30.2
	Other Expenses		762,500		669,100	
		1	**$ 1,943,100**		$ 1,776,300**	
2	**Policy and Research**					
	Personal Services		$ 378,000	8.0	$ 340,600	9.5
	Other Expenses		288,700		264,100	
		21	**$ 666,700**		$ 604,700**	
3	**Communications**					
	Personal Services		$ 228,600	7.0	$ 212,300	5.0
	Other Expenses		877,300		893,600	
		36	**$ 1,105,900**		$ 1,105,900**	
4	**Trade**					
	Personal Services		$ 1,858,700	33.0	$ 1,813,700	39.0
	Other Expenses		2,255,900		2,767,900	
		37	**$ 4,114,600**		$ 4,581,600**	
5	**Science and Technology**					
	Personal Services		$ 970,500	17.5	$ 891,500	20.3
	Other Expenses		878,800		807,800	
		38	**$ 1,849,300**		$ 1,699,300**	
6	**Diversification and Investment**					
	Personal Services		$ 2,183,900	38.0	$ 2,857,200	62.0
	Other Expenses		2,076,300		5,073,900	
		30	**$ 4,260,200**		$ 7,931,100**	
7	**Tourism**					
	Personal Services		$ 1,747,300	42.0	$ 1,552,900	44.0
	Other Expenses		5,305,500		5,307,500	
		4	**$ 7,052,800**		$ 6,860,400**	
8	**Business Services and Co-operatives**					
	Personal Services		$ 2,628,000	64.5	$ 2,385,700	66.5
	Other Expenses		550,700		791,500	
		2	**$ 3,178,700**		$ 3,177,200**	

* The Departments of Economic Development and Tourism, Public Participation, Science and Technology and Trade and Investment were amalgamated in 1990-91. The 1989-90 estimates have been reallocated to reflect the transfer of these expenditures to the vote Economic Diversification and Trade in 1990-91.

** The 1990-91 subvote structure of the vote Economic Diversification and Trade has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Economic Diversification and Trade
Continued

Ordinary Expenditure

Vote 45

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
9 Payments to Saskatchewan Property Management Corporation					
	33	$ 3,068,200		$ 3,995,400*†	
10 To provide for a net expenditure (recovery) of (from) the Northern Saskatchewan Economic Development Revolving Fund (Statutory)					
	20	$ (197,600)		$ (181,900)	
Payments to or on Behalf of Individuals					
11 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 81,000		$ 125,400	
	34	$ 81,000		$ 125,400*	
Total for Economic Diversification and Trade Ordinary Expenditure		$ 27,122,900		$ 31,675,400**	
Distribution of Above:					
Statutory Appropriation		$ (116,600)		$ (56,500)	
To Be Voted		27,239,500		31,731,900	
		$ 27,122,900		$ 31,675,400	
Expenditure by Category					
Program Services		$ 27,041,900		$ 31,550,000	
Payments to or on Behalf of Individuals		81,000		125,400	
		$ 27,122,900		$ 31,675,400	
Summary of Person Years					
Permanent			231.0		269.0
Non-Permanent			6.5		7.5
			237.5		276.5**

* The 1990-91 subvote structure of the vote Economic Diversification and Trade has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

† A portion of this subvote is included in the vote Northern Affairs Secretariat in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** 1989-90 has been adjusted to reflect: the amalgamation of the votes Economic Development and Tourism, Public Participation, Science and Technology and Trade and Investment; and the transfer of Northern Affairs and a portion of Payments to Saskatchewan Property Management Corporation to the vote Northern Affairs Secretariat in 1990-91.

Education

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 3,508,700	94.6	$ 3,257,100	93.6
Other Expenses		1,392,600		1,662,500	
	2	**$ 4,901,300**		$ 4,919,600 *	
2 **Student Aid Operations**					
Personal Services		$ 2,151,900	76.9	$ 1,712,900	70.4
Other Expenses		1,888,800		1,598,800	
	67	**$ 4,040,700**		$ 3,311,700	
3 **Advanced Education**					
Personal Services		$ 3,167,600	78.9	$ 2,995,800	79.9
Other Expenses		879,500		879,500	
	26	**$ 4,047,100**		$ 3,875,300 *	
4 **Curriculum and Special Education**					
Personal Services		$ 3,072,400	70.9	$ 2,758,000	71.9
Other Expenses		6,973,700		6,727,800	
	7	**$ 10,046,100**		$ 9,485,800 *†	
5 **Field Services**					
Personal Services		$ 2,789,400	65.3	$ 2,425,400	62.3
Other Expenses		2,606,800		2,356,700	
	23	**$ 5,396,200**		$ 4,782,100 *	
6 **School for the Deaf**					
Personal Services		$ 2,118,100	65.3	$ 2,055,200	67.3
Other Expenses		237,900		237,900	
	48	**$ 2,356,000**		$ 2,293,100	
7 **Official Minority Language Office**					
Personal Services		$ 345,400	8.0	$ 327,000	7.0
Other Expenses		982,700		1,836,700	
	50	**$ 1,328,100**		$ 2,163,700	
8 **Saskatchewan Library**					
Personal Services		$ 1,481,800	48.0	$ 1,398,300	48.0
Other Expenses		752,100		827,100	
	51	**$ 2,233,900**		$ 2,225,400	

* The 1990-91 subvote structure of the vote Education - Ordinary has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

† A portion of this subvote is included in the vote Family Foundation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
9 Payments to Saskatchewan Property Management Corporation					
	64	**$ 3,619,600**		$ 4,712,900	
10 To provide for a net expenditure (recovery) of (from) the Saskatchewan Book Bureau Revolving Fund (Statutory)					
	30	**$ 91,100**		$ 85,500	
11 To provide for a net expenditure (recovery) of (from) the Correspondence School Revolving Fund (Statutory)					
	62	**$ 100**		$ - - -	
Correspondence School					
Personal Services		$ - - -		$ 1,243,100	32.1
Other Expenses		- - -		202,800	
		$ - - -*		$ 1,445,900	
Grants to Local Authorities and Other Third Parties					
12 Grants to Saskatchewan Universities - Operation					
	19	**$ 153,840,900**		$ 149,360,100	
13 Grants to Saskatchewan Universities - Urban Parks					
	18	**$ 660,500**		$ 660,500	
14 Grants to Saskatchewan Universities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation					
	68	**$ 21,553,500**		$ 19,500,000	
15 Grants to Regional Colleges					
	8	**$ 5,818,600**		$ 5,497,500	
16 Grants to educational agencies, organizations, associations and institutions					
	9	**$ 9,330,100**		$ 9,367,500	

* Funding for this subvote is provided through the Correspondence School Revolving Fund in 1990-91.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
17 Grant to the Saskatchewan Institute of Applied Science and Technology					
Operation		$ 49,803,700		$ 48,353,100	
Payments to Saskatchewan Property Management Corporation		15,922,400		21,485,600	
	61	**$ 65,726,100**		$ 69,838,700	
18 Education Outreach Fund					
	63	**$ 3,200,000**		$ 3,200,000	
19 Grants to Schools - Operation					
	54	**$ 360,278,300**		$ 349,784,700	
20 Grants to Schools - Construction					
	55	**$ 69,461,000**		$ 67,646,500	
21 Grants to Libraries					
	56	**$ 5,590,900**		$ 5,481,200	
22 Advanced Education Enhancement Fund*					
	70	**$ 17,902,500**		$ 10,000,000	
Payments to or on Behalf of Individuals					
23 Grant to the Saskatchewan Student Aid Fund					
	4	**$ 46,735,000**		$ 24,288,000	
24 Training Programs					
	57	**$ 15,722,000**		$ 15,522,000	
25 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 44,400	
	65	**$ 36,600**		$ 44,400	

* This subvote was shown as University/Institute Enhancement Fund in 1989-90.

Ordinary Expenditure

Vote 5

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Teachers' Pensions and Benefits					
Program Services					
26 To provide for the administrative expenses of the Teachers' Superannuation Commission	53	$ 851,000		$ 838,300	
Grants to Local Authorities and Other Third Parties					
27 Teachers' pensions and cost of living bonus	58	$ 55,000,000		$ 52,470,000	
28 Teachers' Group Life Insurance - Government contribution	59	$ 1,227,400		$ 1,098,800	
29 Payments pursuant to The Teachers' Dental Plan Act	60	$ 2,551,300		$ 2,394,100	
Total for Education Ordinary Expenditure		$ 873,545,900		$ 826,293,300 *	
Distribution of Above:					
Education					
Statutory Appropriation		$ 127,800		$ 129,900	
To Be Voted		813,788,400		769,362,200	
Teachers' Pensions and Benefits					
To Be Voted		59,629,700		56,801,200	
		$ 873,545,900		$ 826,293,300	

* 1989-90 has been adjusted to reflect the transfer of: Saskatchewan Bureau of Statistics to the vote Finance; and a portion of Curriculum and Special Education to the vote Family Foundation in 1990-91.

Education Development Fund

Vote 64

Item		Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
1	**Grants for education development initiatives**					
		1	**$ 13,750,000**		$ 13,750,000	
2	**Education Development Support Services**					
		2	**$ 750,000**		$ 750,000	
	Total for Education Education Development Fund - To Be Voted		**$ 14,500,000**		$ 14,500,000	
	Total for Education		**$ 888,045,900**		$ 840,793,300 *	
	Expenditure by Category					
	Program Services					
	- General		$ 38,060,200		$ 39,301,000	
	- Teachers' Pensions and Benefits		851,000		838,300	
	Grants to Local Authorities and Other Third Parties					
	- General		713,362,400		690,336,700	
	- Teachers' Pensions and Benefits		58,778,700		55,962,900	
	Payments to or on Behalf of Individuals		62,493,600		39,854,400	
	Special Funds		14,500,000		14,500,000	
			$ 888,045,900		$ 840,793,300	
	Summary of Person Years					
	Permanent			445.0		469.0
	Non-Permanent			62.9		63.5
				507.9		532.5 *

* 1989-90 has been adjusted to reflect the transfer of: Saskatchewan Bureau of Statistics to the vote Finance; and a portion of Curriculum and Special Education to the vote Family Foundation in 1990-91.

Energy and Mines

Ordinary Expenditure

Vote 23

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Administrative Services**					
Personal Services		$ 1,035,800	25.4	$ 941,400	25.4
Other Expenses		2,171,400		1,684,300	
	1	**$ 3,207,200**		$ 2,625,700	
2 **Mineral Revenues**					
Personal Services		$ 1,183,300	30.2	$ 1,047,500	28.2
Other Expenses		141,200		101,200	
	10	**$ 1,324,500**		$ 1,148,700	
3 **Geology and Mines**					
Personal Services		$ 2,066,400	50.0	$ 1,941,100	51.0
Other Expenses		527,600		537,600	
	4	**$ 2,594,000**		$ 2,478,700	
4 **Petroleum and Natural Gas**					
Personal Services		$ 3,101,600	80.0	$ 2,780,200	79.0
Other Expenses		458,700		388,700	
	8	**$ 3,560,300**		$ 3,168,900	
5 **Resource Policy and Economics**					
Personal Services		$ 1,153,400	22.4	$ 1,028,500	21.4
Other Expenses		212,000		232,000	
	14	**$ 1,365,400**		$ 1,260,500	
6 **Payments to Saskatchewan Property Management Corporation**					
	16	**$ 1,251,000**		$ 1,560,800	

Energy and Mines
Continued

Ordinary Expenditure

Vote 23

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Payments to or on Behalf of Individuals					
7 **Members of the Executive Council (Statutory)** Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	17	**$ 36,600**		$ 36,600	
Total for Energy and Mines Ordinary Expenditure		**$ 13,339,000**		$ 12,279,900	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 36,600	
To Be Voted		**13,302,400**		12,243,300	
		$ 13,339,000		$ 12,279,900	
Expenditure by Category					
Program Services		$ 13,302,400		$ 12,243,300	
Payments to or on Behalf of Individuals		36,600		36,600	
		$ 13,339,000		$ 12,279,900	
Summary of Person Years					
Permanent			197.0		195.0
Non-Permanent			11.0		10.0
			208.0		205.0

Environment and Public Safety

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 Administration					
Personal Services		$ 691,400	22.0	$ 691,400	22.0
Other Expenses		465,200		465,200	
	1	**$ 1,156,600**		$ 1,156,600 *	
2 Planning and Assessment					
Personal Services		$ 894,800	20.0	$ 894,800	18.0
Other Expenses		626,000		566,800	
	20	**$ 1,520,800**		$ 1,461,600 *	
3 Environmental Protection and Enforcement					
Personal Services		$ 2,865,900	65.0	$ 2,860,900	65.0
Other Expenses		1,658,000		1,878,000	
	6	**$ 4,523,900**		$ 4,738,900 *	
4 Public Safety					
Personal Services		$ 2,094,300	60.3	$ 2,094,300	60.3
Other Expenses		583,900		583,900	
	12	**$ 2,678,200**		$ 2,678,200	
5 Emergency Measures Organization					
Personal Services		$ 117,000	3.0	$ 117,000	3.0
Other Expenses		281,800		281,800	
	27	**$ 398,800**		$ 398,800	
6 Payments to Saskatchewan Property Management Corporation					
	14	**$ 721,200**		$ 824,600	
Grants to Local Authorities and Other Third Parties					
7 Grants to organizations and persons concerned with environmental matters					
	17	**$ 640,000**		$ 40,000	
8 Grant to the Toxicology Research Centre					
	25	**$ 200,000**		$ 200,000	
9 Grant to the Water Appeal Board					
	26	**$ 103,600**		$ 103,600	

* The 1990-91 subvote structure of the vote Environment and Public Safety has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 9

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Payments to or on Behalf of Individuals					
10 **Members of the Executive Council (Statutory)**					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 44,400	
	28	**$ 36,600**		$ 44,400	
Total for Environment and Public Safety Ordinary Expenditure		**$ 11,979,700**		$ 11,646,700	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 44,400	
To Be Voted		**11,943,100**		11,602,300	
		$ 11,979,700		$ 11,646,700	
Expenditure by Category					
Program Services		$ 10,999,500		$ 11,258,700	
Grants to Local Authorities and Other Third Parties		943,600		343,600	
Payments to or on Behalf of Individuals		36,600		44,400	
		$ 11,979,700		$ 11,646,700*	
Summary of Person Years					
Permanent			169.0		167.0
Non-Permanent			1.3		1.3
			170.3		168.3

* The 1990–91 structure of the vote Environment and Public Safety has been altered to reflect certain changes in categorization. The 1989–90 estimates have been reallocated on a comparative basis to the expenditure for 1990–91.

Executive Council

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,404,200	32.0	$ 1,359,000	33.0
Other Expenses		778,300		847,400	
	1	**$ 2,182,500**		$ 2,206,400 *	
2 Information Services					
Personal Services		$ 388,400	9.0	$ 379,500	9.0
Other Expenses		148,400		162,300	
	2	**$ 536,800**		$ 541,800	
3 Cabinet Secretariat					
Personal Services		$ 606,500	12.0	$ 800,300	18.0
Other Expenses		256,200		245,200	
	4	**$ 862,700**		$ 1,045,500 *†	
4 Intergovernmental Affairs					
Personal Services		$ 655,700	13.0	$ 648,100	14.0
Other Expenses		167,700		190,300	
	9	**$ 823,400**		$ 838,400	
5 Protocol Office					
Personal Services		$ 178,800	4.0	$ 177,000	4.0
Other Expenses		127,200		131,000	
	13	**$ 306,000**		$ 308,000	
6 Expenditure under The Election Act (Statutory)					
	6	**$ 1,000**		$ 1,000	
7 Expenses of Conducting Votes under The Time Act					
	7	**$ 1,000**		$ 7,000	
8 Payments to Saskatchewan Property Management Corporation					
	17	**$ 838,600**		$ 917,200	
Grants to Local Authorities and Other Third Parties					
9 Grants to planning and research institutions					
	15	**$ 55,200**		$ 61,200	

* The 1990–91 subvote structure of the vote Executive Council has been altered to reflect certain changes in the organization. The 1989–90 estimates have been reallocated on a comparative basis to the subvote for 1990–91.

† A portion of this subvote is included in the vote Finance in 1990–91. The 1989–90 estimates have been reallocated on a comparative basis to the subvote for 1990–91.

Executive Council
Continued

Ordinary Expenditure

Vote 10

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Payments to or on Behalf of Individuals					
10 Members of the Executive Council (Statutory)					
Premier and Legislative Secretary to the Premier		$ 60,100		$ 52,300	
	10	**$ 60,100**		$ 52,300	
Total for Executive Council Ordinary Expenditure		**$ 5,667,300**		$ 5,978,800*	
Distribution of Above:					
Statutory Appropriation		$ 61,100		$ 53,300	
To Be Voted		**5,606,200**		5,925,500	
		$ 5,667,300		$ 5,978,800	
Expenditure by Category					
Program Services		$ 5,552,000		$ 5,865,300	
Grants to Local Authorities and Other Third Parties		55,200		61,200	
Payments to or on Behalf of Individuals		60,100		52,300	
		$ 5,667,300		$ 5,978,800	
Summary of Person Years					
Permanent			70.0		78.0
Non-Permanent			---		---
			70.0		78.0*

* 1989-90 has been adjusted to reflect the transfer of a portion of Cabinet Secretariat to the vote Finance in 1990-91.

Family Foundation*

Ordinary Expenditure

Vote 31

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Family Foundation**					
Personal Services		$ 361,000	9.0	$ 361,000	9.0
Other Expenses		874,000		874,000	
	1	**$ 1,235,000**		$ 1,235,000	
2 **Payments to Saskatchewan Property Management Corporation**					
	2	**$ 53,500**		$ 65,000	
Total for Family Foundation Ordinary Expenditure - To Be Voted		**$ 1,288,500**		$ 1,300,000*	
Expenditure by Category					
Program Services		$ 1,288,500		$ 1,300,000	
		$ 1,288,500		$ 1,300,000	
Summary of Person Years					
Permanent			9.0		9.0
Non-Permanent			---		---
			9.0		9.0*

* Expenditures for the vote Family Foundation were included within the votes: Education - Ordinary; Health; Human Resources, Labour and Employment; Justice; and Social Services in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of these expenditures to the vote Family Foundation in 1990-91.

Finance

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 Administration					
Personal Services		$ 1,314,500	36.9	$ 1,314,500	37.9
Other Expenses		566,900		565,000	
	1	**$ 1,881,400**		$ 1,879,500	
2 Provincial Comptroller's Office					
Personal Services		$ 3,087,000	94.1	$ 3,087,000	96.0
Other Expenses		2,797,400		2,797,400	
	31	**$ 5,884,400**		$ 5,884,400	
3 Treasury and Debt Management					
Personal Services		$ 1,135,700	26.9	$ 1,047,400	26.9
Other Expenses		514,200		602,500	
	56	**$ 1,649,900**		$ 1,649,900	
4 Revenue Division					
Personal Services		$ 4,904,500	150.0	$ 4,756,500	148.0
Other Expenses		2,097,600		2,052,600	
	6	**$ 7,002,100**		$ 6,809,100	
5 Taxation and Economic Policy					
Personal Services		$ 676,800	17.0	$ 676,800	16.0
Other Expenses		316,700		266,700	
	58	**$ 993,500**		$ 943,500 *	
6 Treasury Board Division					
Personal Services		$ 1,559,900	36.0	$ 1,559,900	36.0
Other Expenses		359,300		326,800	
	57	**$ 1,919,200**		$ 1,886,700 **	
7 Saskatchewan Bureau of Statistics					
Personal Services		$ 187,200	5.0	$ 169,900	5.0
Other Expenses		86,800		86,800	
	4	**$ 274,000**		$ 256,700 ***	
8 Unforeseen and unprovided for					
	59	**$ 10,000**		$ 10,000	
9 Implementation of guarantees (Statutory)					
	66	**$ 50,000**		$ 20,000	
10 Bonding of public officials					
	61	**$ 14,200**		$ 13,000	
11 Miscellaneous refunds					
	62	**$ 100,000**		$ 100,000	
12 Remissions under The Financial Administration Act					
	60	**$ 100,000**		$ 100,000	

* A portion of this subvote was included in the vote Executive Council in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Finance in 1990-91.

** A portion of this subvote was included in the vote Health in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Finance in 1990-91.

*** This subvote was included in the vote Education - Ordinary in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Finance in 1990-91.

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
13 Remissions under The Revenue and Financial Services Act	**22**	**$ 50,000**		$ 50,000	
14 Interest on tax overpayments pursuant to section 56 of The Revenue and Financial Services Act (Statutory)	**51**	**$ 300,000**		$ 300,000	
15 Payments to Saskatchewan Property Management Corporation	**70**	**$ 3,335,100**		$ 3,369,200	
Payments to or on Behalf of Individuals					
16 To provide for expenditures respecting the Saskatchewan Pension Plan	**53**	**$ 15,190,000**		$ 20,047,000	
17 Mortgage Protection Plan	**54**	**$ 36,460,000**		$ 18,700,000	
18 Payments under the Provincial Disaster Assistance Program	**49**	**$ 50,000**		$ 50,000	
19 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 36,600	
	71	**$ 44,400**		$ 36,600	

Pensions and Benefits

Program Services

20 Employer's contribution to the Canada Pension Plan	**63**	**$ 6,720,000**		$ 6,141,600	
21 Unemployment Insurance - Employer's contribution	**64**	**$ 10,405,400**		$ 8,173,500	
22 Workers' Compensation Board - Employer's assessment	**67**	**$ 3,821,300**		$ 3,821,300	

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Pensions and Benefits – Continued					
Program Services – Continued					
23 Payments for Public Employees' Benefits – Administration	32	$ 416,600		$ 416,600	
24 Payments under the Public Service Superannuation Plan (Statutory)	33	$ 77,097,000		$ 75,326,000	
25 Employer's matching contribution to the Public Employees (Government Contributory) Superannuation Plan (Statutory)	40	$ 11,054,000		$ 9,827,800	
26 Early Retirement Supplement – Public Employees' Superannuation Plan	74	$ 6,600		$ 12,300	
27 Cost of living bonus for superannuates and widows of superannuates	34	$ 1,900		$ 2,400	
28 Employer's assessment for the Disability Income Plan	42	$ 591,400		$ 551,100	
29 Employer's contribution for the Employees' Group Life Insurance Plan	43	$ 490,000		$ 388,000	
30 Employer's contribution for the Public Employees' Dental Plan	44	$ 1,554,000		$ 1,417,300	
31 Payments to the Judges of the Provincial Court Superannuation Fund pursuant to subsection 27 (3) of The Provincial Court Act (Statutory)	41	$ 334,000		$ 286,000	
32 To provide for a net expenditure (recovery) of (from) the Public Employees' Benefits Agency Revolving Fund (Statutory)	73	$ 100		$ 100	

Ordinary Expenditure

Vote 18

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Pensions and Benefits - Continued					
Payments to or on on Behalf of Individuals					
33 Superannuation allowance pursuant to chapter 64 of the Statutes of Saskatchewan, 1958, as amended (Statutory)					
	45	**$ 7,500**		$ 7,500	
34 Minister of Finance's contribution to Members of the Legislative Assembly Superannuation Fund (Statutory)					
	46	**$ 1,785,000**		$ 1,685,000	
35 To provide for payments to the Municipal Employees' Superannuation Fund pursuant to section 46 of The Municipal Employees' Superannuation Act					
	65	**$ 10,000**		$ 10,000	
Total for Finance Ordinary Expenditure		**$ 189,603,000**		$ 170,172,100*	
Distribution of Above:					
Finance					
Statutory Appropriation		$ 394,400		$ 356,600	
To Be Voted		**74,913,800**		61,749,000	
Pensions and Benefits					
Statutory Appropriation		90,277,600		87,132,400	
To Be Voted		**24,017,200**		20,934,100	
		$ 189,603,000		$ 170,172,100	
Expenditure by Category					
Program Services					
- General		$ 23,563,800		$ 23,272,000	
- Pensions and Benefits		112,492,300		106,364,000	
Payments to or on Behalf of Individuals					
- General		51,744,400		38,833,600	
- Pensions and Benefits		1,802,500		1,702,500	
		$ 189,603,000		$ 170,172,100	
Summary of Person Years					
Permanent			336.0		339.0
Non-Permanent			29.9		26.8
			365.9		365.8*

* 1989-90 has been adjusted to reflect the transfer of: Saskatchewan Bureau of Statistics from the vote Education - Ordinary; a portion of Human Resources and Health Compensation from the vote Health; and a portion of Cabinet Secretariat from the vote Executive Council in 1990-91.

Finance - Servicing the Public Debt - Government Share

Ordinary Expenditure

Vote 12

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Debt Servicing					
1 **Interest on Public Debt - Government Share (Statutory)**					
	1	$ 485,900,000		$ 363,774,700*	
2 **Fees and Commissions on Public Debt - Government Share (Statutory)**					
	3	$ 7,500,000		$ 7,500,000	
Total for Finance - Servicing the Public Debt - Government Share Ordinary Expenditure - Statutory Appropriation		$ 493,400,000		$ 371,274,700**	
Expenditure by Category					
Debt Servicing		$ 493,400,000		$ 371,274,700	
		$ 493,400,000		$ 371,274,700	

* A portion of this subvote is included in the vote Saskatchewan Crop Insurance Corporation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** 1989-90 has been adjusted to reflect the transfer of a portion of Interest on Public Debt - Government Share (Statutory) to the vote Saskatchewan Crop Insurance Corporation in 1990-91.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 General Administration					
Personal Services		$ 1,658,400	46.6	$ 1,565,700	45.6
Other Expenses		556,100		441,300	
	1	**$ 2,214,500**		$ 2,007,000	
2 Information Systems					
Personal Services		$ 1,519,400	50.6	$ 1,359,200	46.8
Other Expenses		5,272,000		3,241,500	
	57	**$ 6,791,400**		$ 4,600,700 *	
3 Human Resources and Health Compensation					
Personal Services		$ 809,000	15.0	$ 742,300	14.0
Other Expenses		123,300		62,300	
	5	**$ 932,300**		$ 804,600 **	
4 Health Education and Promotion					
Personal Services		$ 785,600	22.2	$ 705,900	20.3
Other Expenses		3,642,400		4,102,600	
	56	**$ 4,428,000**		$ 4,808,500 ***	
5 Policy and Health Economics					
Personal Services		$ 728,200	18.0	$ 739,700	17.0
Other Expenses		239,400		173,800	
	14	**$ 967,600**		$ 913,500	
6 Community Health Prevention Services					
Personal Services		$ 10,746,100	312.3	$ 10,204,200	312.3
Other Expenses		3,084,100		2,699,200	
	8	**$ 13,830,200**		$ 12,903,400 ***	
7 Community Health Treatment Services					
Personal Services		$ 1,937,600	62.0	$ 1,839,900	62.0
Other Expenses		732,300		663,200	
	4	**$ 2,669,900**		$ 2,503,100 ***	
8 Saskatchewan Hearing Aid Plan					
Personal Services		$ 974,000	30.8	$ 973,200	30.8
Other Expenses		1,578,900		1,532,900	
	11	**$ 2,552,900**		$ 2,506,100	
9 Saskatchewan Aid to Independent Living					
Personal Services		$ 165,700	5.0	$ 160,800	5.0
Other Expenses		10,730,600		9,800,800	
	35	**$ 10,896,300**		$ 9,961,600	

* A portion of this subvote is included in the vote Family Foundation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** A portion of this subvote is included in the vote Finance in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

*** The 1990-91 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Program Services - Continued					
10 Vital Statistics					
Personal Services		$ 604,000	25.3	$ 605,000	25.3
Other Expenses		245,300		216,200	
	15	**$ 849,300**		$ 821,200	
11 Laboratory and Disease Control Services					
Personal Services		$ 4,394,000	136.3	$ 3,799,800	132.3
Other Expenses		6,271,000		5,754,800	
	18	**$ 10,665,000**		$ 9,554,600*	
12 Mental Health Services					
Personal Services		$ 24,052,000	715.1	$ 22,711,900	715.1
Other Expenses		8,077,000		7,443,900	
	20	**$ 32,129,000**		$ 30,155,800*†	
13 Medical Care Insurance Administration					
Personal Services		$ 4,228,000	150.4	$ 4,445,900	152.1
Other Expenses		1,611,000		1,655,200	
	42	**$ 5,839,000**		$ 6,101,100	
14 Hospital and Ambulance Administration					
Personal Services		$ 3,180,900	87.7	$ 3,174,700	88.7
Other Expenses		1,264,500		1,426,000	
	43	**$ 4,445,400**		$ 4,600,700	
15 Prescription Drug Plan Administration					
Personal Services		$ 1,003,000	33.0	$ 911,200	33.5
Other Expenses		759,000		672,500	
	44	**$ 1,762,000**		$ 1,583,700††	
16 Continuing Care Administration					
Personal Services		$ 2,273,000	57.3	$ 2,082,900	54.3
Other Expenses		806,700		719,000	
	50	**$ 3,079,700**		$ 2,801,900*††	
17 Northern Health Services					
Personal Services		$ 2,579,900	68.2	$ 2,453,000	67.2
Other Expenses		3,089,000		2,834,500	
	47	**$ 5,668,900**		$ 5,287,500	
18 Payments to Saskatchewan Property Management Corporation					
	58	**$ 14,937,500**		$ 19,739,100*	

* The 1990–91 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1989–90 estimates have been reallocated on a comparative basis to the subvote for 1990–91.

† A portion of this subvote was included in the vote Justice in 1989–90. The 1989–90 estimates have been reallocated to reflect the transfer of this activity to the vote Health in 1990–91.

†† A portion of this subvote is included in the vote Family Foundation in 1990–91. The 1989–90 estimates have been reallocated on a comparative basis to the subvote for 1990–91.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties					
19 Grants in support of health services	9	$ 4,394,100		$ 3,907,400	
20 Grant to the Saskatchewan Alcohol and Drug Abuse Commission	27	$ 15,801,500		$ 16,837,000 *	
21 Payments for Hospital Services	29	$ 658,443,700		$ 621,021,100†	
22 Grants to Hospitals under The Hospital Revenue Act	31	$ 741,000		$ 701,000	
23 Grants to Hospitals - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation	60	$ 36,273,000		$ 25,542,000†	
24 Grants to support the medical education system	38	$ 14,268,000		$ 12,935,600	
25 Grant to the Saskatchewan Cancer Foundation	40	$ 22,684,200		$ 20,075,200†	
26 Grants for health research	39	$ 3,461,000		$ 3,348,100	
27 Grants for mental health services	45	$ 2,050,000		$ 1,994,000†	
28 Grants and allowances for ambulance services	49	$ 11,742,000		$ 10,220,200	
29 Grants and allowances for Home Care	53	$ 30,405,200		$ 27,777,200	
30 Grants and allowances for Special Care Services	54	$ 220,843,100		$ 203,217,100 *†	
31 Grants to Special Care Facilities - Repayment of principal and interest on capital loans from the Saskatchewan Property Management Corporation	61	$ 2,204,000		$ 1,657,000	

* A portion of this subvote is included in the vote Family Foundation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

† The 1990-91 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 32

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Payments to or on Behalf of Individuals					
32 Saskatchewan Medical Care Insurance - To provide for provincial grant					
	28	**$ 261,750,000**		$ 224,822,000 *	
33 Saskatchewan Prescription Drug Plan - To provide for provincial grant					
	34	**$ 80,356,000**		$ 59,300,000	
34 Payments under the Saskatchewan Dental Plan					
	62	**$ 10,348,000**		$ 10,053,000	
35 Payments under the Supplementary Health Services Program					
	63	**$ 6,839,000**		$ 6,448,000	
36 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 81,000		$ 44,400	
	59	**$ 81,000**		$ 44,400	
Total for Health Ordinary Expenditure		**$ 1,507,343,700**		$ 1,371,554,400 **	
Distribution of Above:					
Statutory Appropriation		$ 81,000		$ 44,400	
To Be Voted		**1,507,262,700**		1,371,510,000	
		$ 1,507,343,700		$ 1,371,554,400	
Expenditure by Category					
Program Services		$ 124,658,900		$ 121,654,100	
Grants to Local Authorities and Other Third Parties		1,023,310,800		949,232,900	
Payments to or on Behalf of Individuals		359,374,000		300,667,400	
		$ 1,507,343,700		$ 1,371,554,400 ***	
Summary of Person Years					
Permanent			1,716.0		1,701.5
Non-Permanent			119.8		120.8
			1,835.8		1,822.3 **

* The 1990-91 subvote structure of the vote Health has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** 1989-90 has been adjusted to reflect the transfer of: a portion of Human Resources and Health Compensation to the vote Finance; portions of Information Systems, Prescription Drug Plan Administration, Continuing Care Administration, Grant to the Saskatchewan Alcohol and Drug Abuse Commission and Grants and allowances for Special Care Services to the vote Family Foundation; and a portion of Court Services from the vote Justice in 1990-91.

*** The 1990-91 structure of the vote Health has been altered to reflect certain changes in categorization. The 1989-90 estimates have been reallocated on a comparative basis to the expenditure for 1990-91.

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Executive Administration**					
Personal Services		$ 826,300	16.2	$ 793,700	16.2
Other Expenses		191,400		191,400	
	1	**$ 1,017,700**		$ 985,100	
2 **Financial Services Branch**					
Personal Services		$ 623,400	24.3	$ 606,200	24.3
Other Expenses		80,400		80,400	
	2	**$ 703,800**		$ 686,600	
3 **Management Services Branch**					
Personal Services		$ 802,300	20.1	$ 787,000	20.1
Other Expenses		299,600		314,500	
	18	**$ 1,101,900**		$ 1,101,500	
4 **Human Resources**					
Personal Services		$ 614,000	17.4	$ 620,300	17.4
Other Expenses		249,800		249,800	
	3	**$ 863,800**		$ 870,100	
5 **Transportation Planning and Research Division**					
Personal Services		$ 1,410,500	31.6	$ 1,404,500	30.6
Other Expenses		1,354,700		1,554,700	
	4	**$ 2,765,200**		$ 2,959,200	
6 **Property Services**					
Personal Services		$ 583,900	17.0	$ 553,000	17.0
Other Expenses		121,800		121,800	
	5	**$ 705,700**		$ 674,800	
7 **Communications Branch**					
Personal Services		$ 142,200	4.0	$ 141,000	4.0
Other Expenses		511,800		513,000	
	7	**$ 654,000**		$ 654,000	
8 **Operations Services Branch**					
Personal Services		$ 851,500	22.2	$ 798,600	22.2
Other Expenses		460,000		242,000	
	9	**$ 1,311,500**		$ 1,040,600	
9 **Engineering Division**					
Personal Services		$ 2,169,300	56.7	$ 2,150,000	60.2
Other Expenses		319,600		330,400	
	10	**$ 2,488,900**		$ 2,480,400	
10 **Bridge Branch**					
Personal Services		$ 416,700	9.0	$ 416,700	9.0
Other Expenses		28,100		28,100	
	12	**$ 444,800**		$ 444,800	

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
11 Swift Current District					
Personal Services		$ 1,097,700	31.2	$ 1,071,600	31.2
Other Expenses		138,100		138,100	
	13	**$ 1,235,800**		$ 1,209,700	
12 Regina District					
Personal Services		$ 1,550,700	40.1	$ 1,553,500	40.1
Other Expenses		143,000		143,000	
	14	**$ 1,693,700**		$ 1,696,500	
13 Yorkton District					
Personal Services		$ 1,007,500	26.7	$ 1,001,800	26.7
Other Expenses		118,900		118,900	
	15	**$ 1,126,400**		$ 1,120,700	
14 Saskatoon District					
Personal Services		$ 925,900	26.7	$ 935,200	26.7
Other Expenses		124,600		124,600	
	16	**$ 1,050,500**		$ 1,059,800	
15 Prince Albert District					
Personal Services		$ 1,421,500	37.8	$ 1,344,500	37.8
Other Expenses		218,700		218,700	
	17	**$ 1,640,200**		$ 1,563,200	
16 North Battleford District					
Personal Services		$ 1,159,900	31.2	$ 1,151,300	32.2
Other Expenses		269,200		269,200	
	20	**$ 1,429,100**		$ 1,420,500	
17 Maintenance of Highways and Transportation Facilities					
	8	**$ 91,699,600**	777.7	$ 89,871,800	776.7
18 Regulation and Traffic Safety Division					
Personal Services		$ 3,059,000	88.1	$ 3,024,000	90.1
Other Expenses		957,400		992,400	
	26	**$ 4,016,400**		$ 4,016,400	
19 Payments to Saskatchewan Property Management Corporation					
	29	**$ 7,169,000**		$ 9,637,100	

Highways and Transportation
Continued

Ordinary Expenditure

Vote 16

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
20 To provide for a net expenditure (recovery) of (from) the Highways Revolving Fund (Statutory)					
	23	**$ 100**		$ 100	
Grants to Local Authorities and Other Third Parties					
21 Grants to Traffic Safety and Transportation Associations					
	22	**$ 138,800**		$ 138,800	
Payments to or on Behalf of Individuals					
22 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 36,600	
	30	**$ 36,600**		$ 36,600	
Total for Highways and Transportation Ordinary Expenditure		**$ 123,293,500**		$ 123,668,300	
Distribution of Above:					
Statutory Appropriation		$ 36,700		$ 36,700	
To Be Voted		**123,256,800**		123,631,600	
		$ 123,293,500		$ 123,668,300	

Capital Expenditure

Vote 17

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
1 Rural Surface Transportation					
	5	**$ 91,990,000**		$ 103,840,000	
2 Urban Surface Transportation					
	6	**$ 6,500,000**		$ 6,600,000	
3 Air Transportation					
	7	**$ 850,000**		$ 900,000	
4 Highway Rehabilitation Program					
	8	**$ 10,000,000**		$ 10,000,000	
Total for Highways and Transportation Capital Expenditure - To Be Voted		**$ 109,340,000**		$ 121,340,000	
Total for Highways and Transportation		**$ 232,633,500**		$ 245,008,300	
Expenditure by Category					
Program Services		$ 123,118,100		$ 123,492,900	
Grants to Local Authorities and Other Third Parties		138,800		138,800	
Payments to or on Behalf of Individuals		36,600		36,600	
Capital		109,340,000		121,340,000	
		$ 232,633,500		$ 245,008,300	
Summary of Person Years					
Permanent			693.0		736.0
Non-Permanent			585.0		546.5
			1,278.0		1,282.5

Human Resources, Labour and Employment

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Administrative Services**					
Personal Services		$ 1,041,300	25.0	$ 1,056,900	25.0
Other Expenses		341,000		353,100	
	17	**$ 1,382,300**		$ 1,410,000 *	
2 **Labour Relations**					
Personal Services		$ 726,700	16.9	$ 782,200	17.9
Other Expenses		185,100		255,200	
	2	**$ 911,800**		$ 1,037,400	
3 **Employment Opportunities**					
Personal Services		$ 547,800	15.1	$ 549,400	15.1
Other Expenses		176,200		174,600	
	23	**$ 724,000**		$ 724,000 **	
4 **Labour Relations Board**					
Personal Services		$ 262,200	5.0	$ 357,700	5.0
Other Expenses		185,000		90,000	
	14	**$ 447,200**		$ 447,700	
5 **Labour Standards**					
Personal Services		$ 825,300	23.1	$ 968,800	26.1
Other Expenses		159,900		219,000	
	18	**$ 985,200**		$ 1,187,800	
6 **Pension Benefits**					
Personal Services		$ 145,500	3.0	$ 155,200	3.0
Other Expenses		48,200		38,500	
	8	**$ 193,700**		$ 193,700	
7 **Occupational Health**					
Personal Services		$ 2,179,700	51.0	$ 1,867,900	45.0
Other Expenses		1,201,700		787,200	
	10	**$ 3,381,400**		$ 2,655,100	
8 **Disabilities Directorate**					
Personal Services		$ 230,200	5.0	$ 325,800	7.6
Other Expenses		165,600		146,200	
	38	**$ 395,800**		$ 472,000	
9 **Payments to Saskatchewan Property Management Corporation**					
	33	**$ 836,700**		$ 1,270,000 ***	

* Portions of this subvote are included in the votes Women's Secretariat and Family Foundation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** A portion of this subvote is included in the vote Women's Secretariat in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

*** Portions of this subvote are included in the votes Women's Secretariat and Seniors' Secretariat in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Human Resources, Labour and Employment
Continued

Ordinary Expenditure

Vote 20

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties					
10 Saskatchewan Opportunities '90 Student Employment Program					
	35	$ 2,610,000		$ 3,110,000	
11 Grants to municipalities under the Transit Assistance for the Disabled Program					
	1	$ 1,566,600		$ 1,566,600	
Payments to or on Behalf of Individuals					
Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ ---		$ 36,600	
		$ ---		$ 36,600	
Total for Human Resources, Labour and Employment Ordinary Expenditure		$ 13,434,700		$ 14,110,900*	
Distribution of Above:					
Statutory Appropriation		$ ---		$ 36,600	
To Be Voted		13,434,700		14,074,300	
		$ 13,434,700		$ 14,110,900	
Expenditure by Category					
Program Services		$ 9,258,100		$ 9,397,700	
Grants to Local Authorities and Other Third Parties		4,176,600		4,676,600	
Payments to or on Behalf of Individuals		---		36,600	
		$ 13,434,700		$ 14,110,900	
Summary of Person Years					
Permanent			137.0		137.6
Non-Permanent			7.1		7.1
			144.1		144.7*

* 1989-90 has been adjusted to reflect the transfer of : Women's Directorate, Grants to third parties concerned with economic and social equity, and portions of Administrative Services, Employment Opportunities and Payments to Saskatchewan Property Management Corporation to the vote Women's Secretariat; Seniors' Directorate, Grants for Senior Citizens' Services, Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory), Saskatchewan Income Plan - Senior Citizens' Benefits, and a portion of Payments to Saskatchewan Property Management Corporation to the vote Seniors' Secretariat; and a portion of Administrative Services to the vote Family Foundation in 1990-91.

Indian and Native Affairs Secretariat

Ordinary Expenditure

Vote 25

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Program Services					
1 Indian and Native Affairs					
Personal Services		$ 1,165,900	27.5	$ 1,164,100	26.5
Other Expenses		486,800		432,400	
	1	**$ 1,652,700**		$ 1,596,500	
2 Payments to Saskatchewan Property Management Corporation					
	3	**$ 105,600**		$ 149,500	
Grants to Local Authorities and Other Third Parties					
3 Grants under the Indian Economic Development Program					
	4	**$ 1,300,000**		$ 1,300,000	
4 Grants under the Native Business Development Program					
	5	**$ 600,000**		$ 600,000	
5 Grants to Indian and Native Organizations					
	2	**$ 183,200**		$ 283,200	
Payments to or on Behalf of Individuals					
6 Native Training Projects					
	6	**$ 704,300**		$ 758,300	
Total for Indian and Native Affairs Secretariat Ordinary Expenditure - To Be Voted		**$ 4,545,800**		$ 4,687,500	
Expenditure by Category					
Program Services		$ 1,758,300		$ 1,746,000	
Grants to Local Authorities and Other Third Parties		2,083,200		2,183,200	
Payments to or on Behalf of Individuals		704,300		758,300	
		$ 4,545,800		$ 4,687,500	
Summary of Person Years					
Permanent			27.0		26.0
Non-Permanent			0.5		0.5
			27.5		26.5

Justice

Ordinary Expenditure

Vote 3

Item		Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services						
1	**Administrative Services**					
	Personal Services		$ 2,373,900	70.0	$ 2,370,900	69.0
	Other Expenses		2,391,500		2,539,400	
		1	**$ 4,765,400**		$ 4,910,300 *	
2	**Civil Law**					
	Personal Services		$ 1,302,100	22.7	$ 1,219,200	23.2
	Other Expenses		712,600		799,300	
		2	**$ 2,014,700**		$ 2,018,500	
3	**Public Law and Policy**					
	Personal Services		$ 1,449,000	33.8	$ 1,386,300	33.8
	Other Expenses		599,800		662,300	
		4	**$ 2,048,800**		$ 2,048,600 **	
4	**Court Services**					
	Personal Services		$ 8,451,100	279.5	$ 8,346,000	275.0
	Other Expenses		2,918,000		3,077,500	
		3	**$ 11,369,100**		$ 11,423,500 ***	
5	**Salaries of Chief Judge and Provincial Court Judges**					
		28	**$ 4,273,000**	51.0	$ 3,883,200	50.0
6	**Salaries of Surrogate Court Judges (Statutory)**					
		12	**$ 129,000**		$ 129,000	
7	**Public Prosecutions**					
	Personal Services		$ 3,946,100	82.6	$ 4,064,900	86.6
	Other Expenses		1,188,000		1,737,300	
		6	**$ 5,134,100**		$ 5,802,200	
8	**Policing Services**					
	Personal Services		$ 185,200	5.0	$ 183,500	5.0
	Other Expenses		38,900		39,200	
		30	**$ 224,100**		$ 222,700	
9	**Registration of Land Titles**					
	Personal Services		$ 4,505,500	159.4	$ 4,443,500	160.1
	Other Expenses		1,018,100		1,017,600	
		8	**$ 5,523,600**		$ 5,461,100	
10	**Personal Property Registry**					
	Personal Services		$ 532,400	21.6	$ 525,500	21.6
	Other Expenses		147,900		147,900	
		29	**$ 680,300**		$ 673,400	

* A portion of this subvote is included in the vote Family Foundation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** A portion of this subvote was included in the vote Saskatchewan Property Management Corporation in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Justice in 1990-91.

*** A portion of this subvote is included in the vote Health in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
11 Public Trustee					
Personal Services		$ 704,400	22.1	$ 696,000	22.1
Other Expenses		89,100		87,200	
	14	**$ 793,500**		$ 783,200	
12 Administration of The Coroners Act					
Personal Services		$ 273,800	1.9	$ 204,800	2.1
Other Expenses		628,100		505,200	
	25	**$ 901,900**		$ 710,000	
13 Saskatchewan Human Rights Commission					
Personal Services		$ 739,900	18.6	$ 730,200	15.4
Other Expenses		197,700		197,700	
	17	**$ 937,600**		$ 927,900	
14 Saskatchewan Police Commission					
Personal Services		$ 252,500	5.0	$ 246,900	5.0
Other Expenses		436,900		441,100	
	19	**$ 689,400**		$ 688,000	
15 Payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits					
	33	**$ 94,300**		$ 94,300	
16 Corrections Administration					
Personal Services		$ 1,178,200	32.9	$ 1,130,300	32.9
Other Expenses		207,300		200,800	
	35	**$ 1,385,500**		$ 1,331,100	
17 Pine Grove Correctional Centre - Prince Albert					
Personal Services		$ 1,354,600	38.4	$ 1,321,000	38.2
Other Expenses		340,800		396,200	
	36	**$ 1,695,400**		$ 1,717,200	
18 Provincial Correctional Centre - Prince Albert					
Personal Services		$ 6,253,700	177.6	$ 6,464,100	185.4
Other Expenses		2,291,800		2,527,500	
	37	**$ 8,545,500**		$ 8,991,600	
19 Provincial Correctional Centre - Regina					
Personal Services		$ 7,549,000	224.2	$ 7,838,200	233.4
Other Expenses		2,303,100		2,492,200	
	38	**$ 9,852,100**		$ 10,330,400	

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
20 Battlefords Community Correctional Centre - North Battleford					
Personal Services		$ 419,400	11.7	$ 390,400	11.7
Other Expenses		159,900		190,200	
	39	**$ 579,300**		$ 580,600	
21 Provincial Correctional Centre - Saskatoon					
Personal Services		$ 6,276,300	176.5	$ 6,278,600	183.4
Other Expenses		1,980,500		2,218,400	
	40	**$ 8,256,800**		$ 8,497,000	
22 Northern Corrections					
Personal Services		$ 1,249,900	30.4	$ 1,225,200	30.4
Other Expenses		575,700		617,000	
	41	**$ 1,825,600**		$ 1,842,200	
23 Community Corrections					
Personal Services		$ 4,064,200	119.8	$ 3,754,100	112.5
Other Expenses		1,635,100		1,393,100	
	42	**$ 5,699,300**		$ 5,147,200	
24 Public and Private Rights Board					
Personal Services		$ 61,500	0.8	$ 94,100	2.0
Other Expenses		12,400		11,700	
	47	**$ 73,900**		$ 105,800	
25 Surface Rights Arbitration Board					
Personal Services		$ 121,200	2.5	$ 125,600	2.5
Other Expenses		45,000		42,300	
	46	**$ 166,200**		$ 167,900	
26 Saskatchewan Farm Ownership Board					
Personal Services		$ 186,900	5.0	$ 181,600	5.0
Other Expenses		40,400		40,400	
	48	**$ 227,300**		$ 222,000	
27 Provincial Mediation Board					
Personal Services		$ 1,191,600	31.5	$ 1,069,600	31.5
Other Expenses		153,800		147,200	
	50	**$ 1,345,400**		$ 1,216,800	
28 Farm Land Security Board					
Personal Services		$ 180,000	2.0	$ 282,500	
Other Expenses		1,397,000		1,367,500	
	53	**$ 1,577,000**		$ 1,650,000	
29 Mediation Services					
	11	**$ 995,000**		$ 1,500,000	

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
30 Saskatchewan Securities Commission					
Personal Services		$ 680,400	16.5	$ 669,700	16.5
Other Expenses		177,000		477,700	
	49	$ 857,400		$ 1,147,400	
31 Payments to Saskatchewan Property Management Corporation					
	51	$ 14,145,200		$ 18,824,600	
32 To provide for a net expenditure (recovery) of (from) the Queen's Printer Revolving Fund (Statutory)					
	13	$ (108,600)		$ - - -	
33 To provide for a net expenditure (recovery) of (from) the Correctional Facilities Industries Revolving Fund (Statutory)					
	15	$ (8,100)		$ - - -	
Grants to Local Authorities and Other Third Parties					
34 To provide for policing services by the Royal Canadian Mounted Police					
	7	$ 50,800,000		$ 44,800,000	
35 Grants to justice organizations and for justice related activities					
	31	$ 42,100		$ 33,300	
36 Grant to the Law Reform Commission of Saskatchewan					
	18	$ 110,000		$ 110,000	
Payments to or on Behalf of Individuals					
37 Crimes Compensation Board payments					
	32	$ 500,000		$ 450,000	

Ordinary Expenditure

Vote 3

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Payments to or on Behalf of Individuals - Continued					
38 **Members of the Executive Council (Statutory)**					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 44,400	
	52	**$ 36,600**		$ 44,400	
To provide for expenditures respecting substance abuse prevention and awareness					
		$ - - -		$ 1,000,000	
Total for Justice Ordinary Expenditure		**$ 148,177,700**		$ 149,485,400*	
Distribution of Above:					
Statutory Appropriation		$ 48,900		$ 173,400	
To Be Voted		**148,128,800**		149,312,000	
		$ 148,177,700		$ 149,485,400	
Expenditure by Category					
Program Services		$ 96,689,000		$ 103,047,700	
Grants to Local Authorities and Other Third Parties		50,952,100		44,943,300	
Payments to or on Behalf of Individuals		536,600		1,494,400	
		$ 148,177,700		$ 149,485,400	
Summary of Person Years					
Permanent			1,435.8		1,422.0
Non-Permanent			207.2		232.3
			1,643.0		1,654.3*

* 1989-90 has been adjusted to reflect the transfer of: a portion of Administrative Services to the vote Family Foundation; a portion of Court Services to the vote Health; and a portion of Payments to Saskatchewan Property Management Corporation for the provision of central services from the vote Saskatchewan Property Management Corporation in 1990-91.

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Legislative Assembly					
Program Services					
1 Legislative Assembly Office					
Staff of the Legislative Assembly Office		$ 1,496,800		$ 1,415,900	
Other Expenses		1,674,100		1,540,900	
	1	**$ 3,170,900**		$ 2,956,800	
2 Legislative Library					
Staff of the Legislative Library		$ 467,700		$ 435,000	
Other Expenses		253,400		227,400	
	6	**$ 721,100**		$ 662,400	
3 Legislative Counsel and Law Clerk					
Staff of the Legislative Counsel and Law Clerk		$ 91,400		$ 87,100	
Other Expenses		27,500		26,400	
	5	**$ 118,900**		$ 113,500	
4 Payments to Saskatchewan Property Management Corporation					
	26	**$ 90,900**		$ 100,600	
Grants to Local Authorities and Other Third Parties					
5 Grants to the Commonwealth Parliamentary Association and Society of Clerks					
	17	**$ 81,600**		$ 87,200	
Payments to or on Behalf of Individuals					
6 Indemnity, allowances and expenses to Members (Statutory)					
	2	**$ 8,260,600**		$ 7,768,800	
7 Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips, and allowances and expenses of the Members of the Board of Internal Economy (Statutory)					
	3	**$ 93,900**		$ 89,900	
8 Leader of the Opposition (Statutory)					
	22	**$ 38,100**		$ 36,400	
9 Office of the Leader of the Opposition - Grant (Statutory)					
	21	**$ 108,900**		$ 100,000	

Ordinary Expenditure

Vote 21

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Legislative Assembly - Continued					
Payments to or on Behalf of Individuals - Continued					
10 Allowances to caucuses for sessional research, general expenses and secretarial services (Statutory)	**20**	**$ 319,900**		$ 315,000	
11 Allowances to caucuses for research (Statutory)	**23**	**$ 392,300**		$ 405,200	
12 Expenses of committees of the Legislature (Statutory)	**7**	**$ 91,600**		$ 65,200	
Ombudsman					
Program Services					
13 Ombudsman					
Personal Services		$ 555,800	13.4	$ 555,800	13.4
Other Expenses		150,300		166,500	
	8	**$ 706,100**		$ 722,300	
Total for Legislation Ordinary Expenditure		**$ 14,194,800**		$ 13,423,300	
Distribution of Above:					
Legislative Assembly					
Statutory Appropriation		$ 9,305,300		$ 8,780,500	
To Be Voted		**4,183,400**		3,920,500	
Ombudsman					
To Be Voted		**706,100**		722,300	
		$ 14,194,800		$ 13,423,300	
Expenditure by Category					
Program Services		$ 4,807,900		$ 4,555,600	
Grants to Local Authorities and Other Third Parties		81,600		87,200	
Payments to or on Behalf of Individuals		9,305,300		8,780,500	
		$ 14,194,800		$ 13,423,300	
Summary of Person Years					
Permanent			13.0		13.0
Non-Permanent			0.4		0.4
			13.4		13.4

New Careers Corporation

Ordinary Expenditure

Vote 59

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Grant to New Careers Corporation**					
Capital Programs		$ 5,636,000		$ 5,600,000	
Payments to Saskatchewan Property Management Corporation		100,700		112,700	
	1	**$ 5,736,700**		$ 5,712,700	
Total for New Careers Corporation Ordinary Expenditure - To Be Voted		**$ 5,736,700**		$ 5,712,700	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 5,736,700		$ 5,712,700	
		$ 5,736,700		$ 5,712,700	

Northern Affairs Secretariat*

Ordinary Expenditure

Vote 48

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 336,500	7.0	$ 317,400	7.0
Other Expenses		143,500		148,500	
	1	**$ 480,000**		$ 465,900	
2 **Payments to Saskatchewan Property Management Corporation**					
	2	**$ 80,000**		$ 162,700	
Total for Northern Affairs Secretariat Ordinary Expenditure - To Be Voted		**$ 560,000**		$ 628,600*	
Expenditure by Category					
Program Services		$ 560,000		$ 628,600	
		$ 560,000		$ 628,600	
Summary of Person Years					
Permanent			6.0		6.0
Non-Permanent			1.0		1.0
			7.0		7.0*

* Expenditures for the vote Northern Affairs Secretariat were included within the vote Economic Development and Tourism in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Northern Affairs Secretariat in 1990-91.

Parks and Renewable Resources*

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Executive Administration**					
Personal Services		$ 633,000	14.0	$ 466,600	10.0
Other Expenses		216,100		116,100	
	1	**$ 849,100**		$ 582,700**	
2 **Management Services**					
Personal Services		$ 2,536,700	73.0	$ 2,402,700	73.0
Other Expenses		1,846,500		1,846,500	
	2	**$ 4,383,200**		$ 4,249,200**†	
3 **Communications**					
Personal Services		$ 282,500	7.4	$ 264,700	7.4
Other Expenses		684,300		716,800	
	39	**$ 966,800**		$ 981,500**	
4 **Parks**					
Personal Services		$ 875,400	20.5	$ 843,800	20.5
Other Expenses		230,000		230,000	
	40	**$ 1,105,400**		$ 1,073,800†	
5 **Resource Lands**					
Personal Services		$ 1,005,600	23.0	$ 973,700	23.0
Other Expenses		159,100		159,100	
	48	**$ 1,164,700**		$ 1,132,800**†	
6 **Wildlife**					
Personal Services		$ 1,754,900	45.7	$ 1,706,500	45.7
Other Expenses		724,200		724,200	
	6	**$ 2,479,100**		$ 2,430,700†	
7 **Fisheries**					
Personal Services		$ 1,503,600	38.7	$ 1,454,700	38.7
Other Expenses		418,700		378,700	
	34	**$ 1,922,300**		$ 1,833,400†	
8 **Forestry**					
Personal Services		$ 2,484,500	70.5	$ 2,444,700	70.5
Other Expenses		903,600		903,600	
Forest renewal and development expenditures related to and in support of Forest Renewal and Development Fund activities		3,579,500		3,379,500	
	4	**$ 6,967,700*** **		$ 6,727,800**†	

* Expenditures for the vote Parks and Renewable Resources were included within the vote Parks, Recreation and Culture in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Parks and Renewable Resources in 1990-91.

** A portion of this subvote is included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

† The 1990-91 subvote structure of the vote Parks and Renewable Resources has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

*** Additional expenditures relating to reforestation activities are funded through the Forest Renewal and Development Fund. See page 125.

Parks and Renewable Resources
Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
9 Forest Fire Operations					
Personal Services		$ 5,024,500	176.8	$ 4,698,500	176.8
Other Expenses		7,573,000		7,575,400	
	5	**$ 12,597,500**		$ 12,273,900 *	
10 Operations					
Personal Services		$ 10,482,300	304.4	$ 10,002,300	304.4
Other Expenses		3,527,200		3,527,200	
	8	**$ 14,009,500**		$ 13,529,500 *†	
11 Contract Services					
Personal Services		$ 953,100	20.0	$ 909,600	21.0
Other Expenses		391,100		391,100	
	41	**$ 1,344,200**		$ 1,300,700 *	
12 Wildlife Landowner Assistance					
	14	**$ 632,800**		$ 632,800	
13 Payments to Saskatchewan Property Management Corporation					
	57	**$ 6,936,700**		$ 9,428,000 *†	
14 To provide an operating subsidy to the Resource Protection and Development Revolving Fund for fire suppression					
	49	**$ 5,248,000**		$ 2,248,000	
15 To provide for a net expenditure (recovery) of (from) the Resource Protection and Development Revolving Fund (Statutory)					
	38	**$ (63,000)**		$ (63,000)	
16 To provide an operating subsidy to the Commercial Revolving Fund					
	46	**$ 3,655,700**		$ 3,355,700†	
17 To provide for a net expenditure (recovery) of (from) the Commercial Revolving Fund (Statutory)					
	37	**$ 193,000**		$ 193,000	

* The 1990-91 subvote structure of the vote Parks and Renewable Resources has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

† A portion of this subvote is included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Parks and Renewable Resources
Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties					
18 Fish and Wildlife Development Fund					
	20	$ 2,110,000		$ 2,150,000	
19 Grants to Regional Parks					
	30	$ 2,385,000		$ 2,385,000	
20 Grants to agencies and organizations concerned with resource conservation, safety and promotional activities					
	32	$ 424,000		$ 424,000	
21 Grant to the Meewasin Valley Authority (Statutory)					
	60	$ 830,700		$ 830,700	
22 Grant to the Wakamow Valley Authority (Statutory)					
	61	$ 96,600		$ 96,600	
23 Grant to the Wascana Centre Authority (Statutory)					
	62	$ 877,100		$ 877,100	
24 Grant to the City of Swift Current for the Chinook Parkway					
	63	$ 78,000		$ 103,000	
25 Payment to the Wascana Centre Authority for maintenance of grounds					
	64	$ 2,046,800		$ 2,046,800	
Payments to or on Behalf of Individuals					
26 Members of the Executive Council (Statutory) Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 36,600	
	58	$ 44,400		$ 36,600	

Parks and Renewable Resources
Continued

Ordinary Expenditure

Vote 26

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Capital					
27 Park Facilities and Resource Development					
	59	$ 1,560,000		$ 1,560,000*	
Total for Parks and Renewable Resources Ordinary Expenditure		$ 74,845,300		$ 72,420,300**	
Distribution of Above:					
Statutory Appropriation		$ 1,978,800		$ 1,971,000	
To Be Voted		72,866,500		70,449,300	
		$ 74,845,300		$ 72,420,300	
Expenditure by Category					
Program Services		$ 64,392,700		$ 61,910,500	
Grants to Local Authorities and Other Third Parties		8,848,200		8,913,200	
Payments to or on Behalf of Individuals		44,400		36,600	
Capital		1,560,000		1,560,000	
		$ 74,845,300		$ 72,420,300	
Summary of Person Years					
Permanent			594.0		585.0
Non-Permanent			200.0		206.0
			794.0		791.0**

* A portion of this subvote is included in the vote Culture, Multiculturalism and Recreation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** 1989-90 reflects expenditures for the vote Parks and Renewable Resources which were included within the vote Parks, Recreation and Culture and reflects the transfer of portions of Executive Administration, Management Services, Communications, Resource Lands, Forestry, Operations, To provide an operating subsidy to the Commercial Revolving Fund and Park Facilities and Resource Development to the vote Culture, Multiculturalism and Recreation in 1990-91.

Provincial Auditor

Ordinary Expenditure

Vote 28

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Program Services					
1 **Administration**					
Provincial Auditor and Staff of the Provincial Auditor		$ 2,206,000		$ 2,206,000	
Other Expenses		844,000		844,000	
	1	**$ 3,050,000**		$ 3,050,000	
Total for Provincial Auditor Ordinary Expenditure - To Be Voted		**$ 3,050,000**		$ 3,050,000	
Expenditure by Category					
Program Services		$ 3,050,000		$ 3,050,000	
		$ 3,050,000		$ 3,050,000	

Provincial Secretary

Ordinary Expenditure

Vote 30

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Executive Administration**					
Personal Services		$ 631,800	15.0	$ 631,800	15.0
Other Expenses		840,700		524,100	
	2	**$ 1,472,500**		$ 1,155,900	
2 **Provincial Inquiry Centre**					
Personal Services		$ - - -		$ - - -	
Other Expenses		300,000		300,000	
	5	**$ 300,000**		$ 300,000	
3 **Expenses of the Office of the Lieutenant Governor**					
Personal Services		$ 69,400	2.0	$ 61,900	2.0
Other Expenses		96,500		61,500	
	6	**$ 165,900**		$ 123,400	
4 **Program Advisory Branch**					
Personal Services		$ 194,300	5.0	$ 201,800	5.0
Other Expenses		60,300		60,300	
	9	**$ 254,600**		$ 262,100	
5 **Payments to Saskatchewan Property Management Corporation**					
	7	**$ 1,503,800**		$ 1,967,500	
Payments to or on Behalf of Individuals					
6 **Members of the Executive Council (Statutory)**					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ 49,600	
	8	**$ 44,400**		$ 49,600	
Total for Provincial Secretary Ordinary Expenditure		**$ 3,741,200**		$ 3,858,500 *	
Distribution of Above:					
Statutory Appropriation		$ 44,400		$ 49,600	
To Be Voted		**3,696,800**		3,808,900	
		$ 3,741,200		$ 3,858,500	
Expenditure by Category					
Program Services		$ 3,696,800		$ 3,808,900	
Payments to or on Behalf of Individuals		44,400		49,600	
		$ 3,741,200		$ 3,858,500	
Summary of Person Years					
Permanent			22.0		22.0
Non-Permanent			---		---
			22.0		22.0

* 1989-90 has been adjusted to reflect the transfer of Grant to the Future Corporation to the vote Culture, Multiculturalism and Recreation in 1990-91.

Public Service Commission

Ordinary Expenditure

Vote 33

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 Administrative and Information Services					
Personal Services		$ 1,142,200	33.9	$ 963,400	28.9
Other Expenses		925,000		958,100	
	1	**$ 2,067,200**		$ 1,921,500	
2 Employee Relations					
Personal Services		$ 609,200	13.0	$ 595,900	13.0
Other Expenses		68,000		71,000	
	3	**$ 677,200**		$ 666,900	
3 Staff Development					
Personal Services		$ 535,000	12.8	$ 502,400	12.8
Other Expenses		403,400		431,000	
	11	**$ 938,400**		$ 933,400	
4 Employment Services*					
Personal Services		$ 1,246,000	31.2	$ 1,222,500	31.2
Other Expenses		296,300		286,000	
	12	**$ 1,542,300**		$ 1,508,500	
5 Classification					
Personal Services		$ 534,400	13.0	$ 485,600	12.0
Other Expenses		42,800		36,300	
	13	**$ 577,200**		$ 521,900	
6 Student Employment Programs					
	15	**$ 4,364,500**		$ 4,864,500	
7 Payments to Saskatchewan Property Management Corporation					
	14	**$ 598,500**		$ 791,300	
Total for Public Service Commission Ordinary Expenditure - To Be Voted		**$ 10,765,300**		$ 11,208,000	
Expenditure by Category					
Program Services		$ 10,765,300		$ 11,208,000	
		$ 10,765,300		$ 11,208,000	
Summary of Person Years					
Permanent			101.0		95.0
Non-Permanent			2.9		2.9
			103.9		97.9

* This subvote was shown as Staffing Services in 1989-90.

Rural Development

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 Administration					
Personal Services		$ 659,000	16.0	$ 581,200	16.0
Other Expenses		285,700		261,800	
	1	**$ 944,700**		$ 843,000	
2 Transportation Planning					
Personal Services		$ 187,400	4.4	$ 164,100	4.4
Other Expenses		57,000		55,300	
	6	**$ 244,400**		$ 219,400	
3 Municipal Finance and Advisory Services					
Personal Services		$ 322,700	8.0	$ 294,300	8.0
Other Expenses		57,200		40,200	
	8	**$ 379,900**		$ 334,500	
4 Community Planning					
Personal Services		$ 597,300	14.5	$ 532,600	14.5
Other Expenses		55,500		80,000	
	9	**$ 652,800**		$ 612,600	
5 Road Services					
Personal Services		$ 1,616,400	44.4	$ 1,465,600	44.4
Other Expenses		326,800		278,900	
	10	**$ 1,943,200**		$ 1,744,500	
6 Drafting Services					
Personal Services		$ 144,700	4.0	$ 131,800	4.0
Other Expenses		38,300		18,300	
	11	**$ 183,000**		$ 150,100	
7 Bridge Services					
Personal Services		$ 262,100	6.1	$ 244,200	6.1
Other Expenses		19,300		20,300	
	12	**$ 281,400**		$ 264,500	
8 Ferry Services					
Personal Services		$ 798,400	23.3	$ 802,000	26.5
Other Expenses		341,000		329,600	
	2	**$ 1,139,400**		$ 1,131,600*	
9 Rural Community Development					
Personal Services		$ 706,800	17.0	$ 692,800	17.0
Other Expenses		263,300		275,100	
	18	**$ 970,100**		$ 967,900*	

* The 1990-91 subvote structure of the vote Rural Development - Ordinary has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Rural Development
Continued

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services - Continued					
10 Extension Branch					
Personal Services		$ 3,799,400	93.5	$ 4,015,100	101.0
Other Expenses		1,020,900		1,608,300	
	22	**$ 4,820,300**		$ 5,623,400 *†	
11 Lands Branch					
Personal Services		$ 4,845,400	157.9	$ 4,280,900	156.9
Other Expenses		3,619,500		4,142,000	
	23	**$ 8,464,900**		$ 8,422,900	
12 Rural Service Network					
Personal Services		$ 1,615,600	71.9	$ 1,945,100	71.9
Other Expenses		1,173,500		1,226,100	
	27	**$ 2,789,100**		$ 3,171,200 *	
13 Rural Information Services					
Personal Services		$ 230,800	6.0	$ 231,600	6.0
Other Expenses		1,117,000		1,658,400	
	15	**$ 1,347,800**		$ 1,890,000 *	
14 Payments to Saskatchewan Property Management Corporation					
	19	**$ 2,715,300**		$ 2,996,300 *	
Grants to Local Authorities and Other Third Parties					
15 Grants for rural development					
	3	**$ 48,062,000**		$ 48,062,000	
16 Assistance to general agricultural interests or purposes					
	24	**$ 920,900**		$ 1,633,000†	
17 Grants under the 4-H Program					
	25	**$ 271,000**		$ 271,000	
18 Grants in lieu of taxes on Crown land					
	26	**$ 950,000**		$ 950,000	

* The 1990-91 subvote structure of the vote Rural Development - Ordinary has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

† A portion of this subvote was included in the vote Agriculture and Food - Ordinary in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this activity to the vote Rural Development - Ordinary in 1990-91.

Ordinary Expenditure

Vote 43

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Payments to or on Behalf of Individuals					
19 **Members of the Executive Council (Statutory)** Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ 44,400	
	20	**$ 36,600**		$ 44,400	
Total for Rural Development Ordinary Expenditure		**$ 77,116,800**		$ 79,332,300 *	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ 44,400	
To Be Voted		**77,080,200**		79,287,900	
		$ 77,116,800		$ 79,332,300	

* 1989–90 has been adjusted to reflect the transfer of portions of Soils and Crops Branch and Assistance to general agricultural interests or purposes from the vote Agriculture and Food – Ordinary in 1990–91.

Capital Expenditure

Vote 67

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
1 Community Pasture Development					
	2	**$ 499,000**		$ 499,000	
2 Acquisition of Land and Improvements					
	3	**$ 1,000**		$ 1,000	
Total for Rural Development Capital Expenditure - To Be Voted		**$ 500,000**		$ 500,000	
Total for Rural Development		**$ 77,616,800**		$ 79,832,300 *	
Expenditure by Category					
Program Services		$ 26,876,300		$ 28,371,900	
Grants to Local Authorities and Other Third Parties		50,203,900		50,916,000	
Payments to or on Behalf of Individuals		36,600		44,400	
Capital		500,000		500,000	
		$ 77,616,800		$ 79,832,300	
Summary of Person Years					
Permanent			362.0		367.5
Non-Permanent			105.0		109.2
			467.0		476.7 *

* 1989-90 has been adjusted to reflect the transfer of portions of Soils and Crops Branch and Assistance to general agricultural interests or purposes from the vote Agriculture and Food - Ordinary in 1990-91.

Saskatchewan Crop Insurance Corporation

Ordinary Expenditure

Vote 46

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Payment to the Saskatchewan Crop Insurance Corporation - Net Operating Grant**	1	$ **19,427,200**		$ 9,068,500	
2 **Payment to the Saskatchewan Crop Insurance Corporation for financing costs**	4	$ **23,139,700**		$ 9,572,100 *	
Payments to or on Behalf of Individuals					
3 **Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund**	2	$ **750,000**		$ 750,000	
4 **Members of the Executive Council (Statutory)** Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 7,800		$ 7,800	
	3	$ **7,800**		$ 7,800	
Total for Saskatchewan Crop Insurance Corporation Ordinary Expenditure		$ **43,324,700**		$ 19,398,400 **	
Distribution of Above:					
Statutory Appropriation		$ 7,800		$ 7,800	
To Be Voted		**43,316,900**		19,390,600	
		$ **43,324,700**		$ 19,398,400	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 42,566,900		$ 18,640,600	
Payments to or on Behalf of Individuals		757,800		757,800	
		$ **43,324,700**		$ 19,398,400	

* This subvote was included in the vote Finance - Servicing the Public Debt - Government Share in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Saskatchewan Crop Insurance Corporation in 1990-91. The reallocated amount ($9,572,100) was shown as a statutory expenditure in 1989-90.

** 1989-90 has been adjusted to reflect the transfer of a portion of Interest on Public Debt - Government Share (Statutory) from the vote Finance - Servicing the Public Debt - Government Share in 1990-91.

Saskatchewan Gaming Commission

Ordinary Expenditure

Vote 58

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Payment to Saskatchewan Gaming Commission - Net Operating Grant**	1	$ 2,170,000		$ 933,000	
Total for Saskatchewan Gaming Commission Ordinary Expenditure - To Be Voted		$ 2,170,000		$ 933,000	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 2,170,000		$ 933,000	
		$ 2,170,000		$ 933,000	

Saskatchewan Housing Corporation

Ordinary Expenditure

Vote 51

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Payment to Saskatchewan Housing Corporation - Net Operating Grant**					
	1	$ 7,768,400		$ 5,385,300	
Payments to or on Behalf of Individuals					
2 **Payment to Saskatchewan Housing Corporation for subsidies with respect to public housing projects**					
	3	$ 18,070,000		$ 15,760,000	
3 **Payment to Saskatchewan Housing Corporation for subsidies with respect to the Rural Housing Program**					
	7	$ 3,515,000		$ 3,515,000	
4 **Payment to Saskatchewan Housing Corporation for subsidies with respect to the Urban Native Housing Program**					
	8	$ 3,040,000		$ 3,040,000	
5 **Payment to Saskatchewan Housing Corporation for grants under the Home Improvement for the Disabled Program**					
	10	$ 200,000		$ 200,000	
6 **Payment to Saskatchewan Housing Corporation for subsidies with respect to the Saskatchewan Home Program**					
	14	$ 32,440,000		$ 47,147,800	
Total for Saskatchewan Housing Corporation Ordinary Expenditure - To Be Voted		$ 65,033,400		$ 75,048,100	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 7,768,400		$ 5,385,300	
Payments to or on Behalf of Individuals		57,265,000		69,662,800	
		$ 65,033,400		$ 75,048,100	

Saskatchewan Municipal Board

Ordinary Expenditure

Vote 22

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Saskatchewan Municipal Board**					
Personal Services		$ 471,800	10.0	$ 307,600	8.0
Other Expenses		120,500		109,900	
	1	**$ 592,300**		$ 417,500	
2 **Planning Appeals Committee**					
Personal Services		$ 59,200	1.0	$ 55,200	1.0
Other Expenses		12,500		12,500	
	2	**$ 71,700**		$ 67,700	
3 **Assessment Appeals Committee**					
Personal Services		$ 170,800	3.0	$ 197,100	3.0
Other Expenses		32,500		32,500	
	3	**$ 203,300**		$ 229,600	
Total for Saskatchewan Municipal Board Ordinary Expenditure - To Be Voted		**$ 867,300**		$ 714,800	
Expenditure by Category					
Program Services		$ 867,300		$ 714,800	
		$ 867,300		$ 714,800	
Summary of Person Years					
Permanent			13.0		11.0
Non-Permanent			1.0		1.0
			14.0		12.0

Saskatchewan Property Management Corporation

Ordinary Expenditure

Vote 53

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Payments to Saskatchewan Property Management Corporation for the provision of central services**					
	1	$ 4,282,400		$ 6,665,700 *	
Total for Saskatchewan Property Management Corporation Ordinary Expenditure - To Be Voted		$ 4,282,400		$ 6,665,700 **	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 4,282,400		$ 6,665,700	
		$ 4,282,400		$ 6,665,700	

* A portion of this subvote is included in the vote Justice in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** 1989-90 has been adjusted to reflect the transfer of a portion of Payments to Saskatchewan Property Management Corporation for the provision of central services to the vote Justice in 1990-91.

Saskatchewan Research Council

Ordinary Expenditure

Vote 35

Item	Sub-vote	Estimated 1990–91	Person Years	Estimated 1989–90	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Grant to Saskatchewan Research Council**					
Research Programs		$ 3,608,100		$ 4,476,600	
Payments to Saskatchewan Property Management Corporation		2,127,700		2,859,800	
	1	$ 5,735,800		$ 7,336,400	
Total for Saskatchewan Research Council Ordinary Expenditure - To Be Voted		$ 5,735,800		$ 7,336,400	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 5,735,800		$ 7,336,400	
		$ 5,735,800		$ 7,336,400	

Saskatchewan Water Corporation

Ordinary Expenditure

Vote 50

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties					
1 **Payment to the Saskatchewan Water Corporation - Net Operating Grant**					
	1	$ 3,078,200		$ 4,403,000	
2 **Payment to the Saskatchewan Water Corporation for flood control and drainage programs**					
	2	$ 3,500,000		$ 3,500,000	
3 **Payment to the Saskatchewan Water Corporation for municipal water and sewage programs**					
	3	$ 3,380,000		$ 4,200,000	
4 **Payment to the Saskatchewan Water Corporation for well drilling programs**					
	5	$ 880,000		$ 10,200,000	
Total for Saskatchewan Water Corporation Ordinary Expenditure - To Be Voted		$ 10,838,200		$ 22,303,000	
Expenditure by Category					
Grants to Local Authorities and Other Third Parties		$ 10,838,200		$ 22,303,000	
		$ 10,838,200		$ 22,303,000	

Seniors' Secretariat*

Ordinary Expenditure

Vote 42

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Seniors' Secretariat**					
Personal Services		$ 640,200	20.5	$ 640,200	20.5
Other Expenses		349,300		342,200	
	1	$ 989,500		$ 982,400	
2 **Payments to Saskatchewan Property Management Corporation**					
	2	$ 220,600		$ 243,000	
Grants to Local Authorities and Other Third Parties					
3 **Grants for Senior Citizens' Services**					
	3	$ 1,115,000		$ 1,115,000	
Payments to or on Behalf of Individuals					
4 **Grants pursuant to The Senior Citizens' Heritage Program Act (Statutory)**					
	6	$ 37,742,000		$ 37,742,000	
5 **Members of the Executive Council (Statutory)**					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 44,400		$ ---	
	5	$ 44,400		$ ---	

* Expenditures for the vote Seniors' Secretariat were included within the vote Human Resources, Labour and Employment in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Seniors' Secretariat in 1990-91.

Seniors' Secretariat
Continued

Ordinary Expenditure

Vote 42

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Income Security					
6 **Saskatchewan Income Plan - Senior Citizens' Benefits**					
	4	$ 17,188,800		$ 15,880,000	
Total for Seniors' Secretariat Ordinary Expenditure		$ 57,300,300		$ 55,962,400 *	
Distribution of Above:					
Statutory Appropriation		$ 37,786,400		$ 37,742,000	
To Be Voted		19,513,900		18,220,400	
		$ 57,300,300		$ 55,962,400	
Expenditure by Category					
Program Services		$ 1,210,100		$ 1,225,400	
Grants to Local Authorities and Other Third Parties		1,115,000		1,115,000	
Payments to or on Behalf of Individuals		37,786,400		37,742,000	
Income Security		17,188,800		15,880,000	
		$ 57,300,300		$ 55,962,400	
Summary of Person Years					
Permanent			13.0		13.0
Non-Permanent			7.5		7.5
			20.5		20.5 *

* Expenditures for the vote Seniors' Secretariat were included within the vote Human Resources, Labour and Employment in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Seniors' Secretariat in 1990-91.

Social Services

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Administration**					
Personal Services		$ 3,617,700	98.8	$ 3,915,400	107.8
Other Expenses		4,503,800		4,415,000	
	1	**$ 8,121,500**		$ 8,330,400 *	
2 **Income Security**					
Personal Services		$ 2,007,500	65.3	$ 1,895,700	59.8
Other Expenses		537,500		544,300	
	29	**$ 2,545,000**		$ 2,440,000	
3 **Family Services**					
Personal Services		$ 2,517,300	70.3	$ 2,398,000	67.3
Other Expenses		589,700		901,200	
	50	**$ 3,107,000**		$ 3,299,200 *	
4 **Child Care**					
Personal Services		$ 1,087,100	36.6	$ 1,054,200	35.6
Other Expenses		338,100		339,000	
	51	**$ 1,425,200**		$ 1,393,200 *	
5 **Community Living**					
Personal Services		$ 16,827,500	582.0	$ 16,865,000	609.7
Other Expenses		2,578,200		2,789,300	
	24	**$ 19,405,700**		$ 19,654,300	
6 **Young Offenders**					
Personal Services		$ 8,371,400	263.9	$ 8,279,500	265.7
Other Expenses		2,042,600		2,077,800	
	56	**$ 10,414,000**		$ 10,357,300	
7 **Regional Operations**					
Personal Services		$ 22,807,000	755.7	$ 22,170,900	711.8
Other Expenses		4,797,400		4,489,400	
	7	**$ 27,604,400** **		$ 26,660,300 ***	
8 **Payments to Saskatchewan Property Management Corporation**					
	57	**$ 10,050,900**		$ 13,443,000 ***	
Grants to Local Authorities and Other Third Parties					
9 **Saskatchewan Works**					
	54	**$ 11,100,000**		$ 11,073,900	

* A portion of this subvote is included in the vote Family Foundation in 1990-91. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

** 1990-91 has been adjusted to include 19.4 person years which were funded through a grant to the City of Prince Albert in 1989-90.

*** The 1990-91 subvote structure of the vote Social Services has been altered to reflect certain changes in the organization. The 1989-90 estimates have been reallocated on a comparative basis to the subvote for 1990-91.

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
10 Grants for Child Care					
	18	$ 3,205,000		$ 3,199,900	
11 Grants for Family Services					
	23	$ 7,440,100		$ 6,555,500	
12 Grants and Allowances for Community Living*					
	27	$ 19,522,400		$ 17,990,300	
Payments to or on Behalf of Individuals					
13 Saskatchewan Skills Development Program					
	55	$ 6,000,000		$ 6,000,000	
14 Allowances for Child Care					
	41	$ 13,269,200		$ 13,269,200	
15 Children's Services					
	5	$ 23,228,000		$ 22,500,900	
16 Payment to the Saskatchewan Legal Aid Commission					
	53	$ 6,826,500		$ 6,579,100	
17 Members of the Executive Council (Statutory)					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 36,600		$ ---	
	3	$ 36,600		$ ---	
Income Security					
18 Saskatchewan Assistance Plan					
	4	$ 195,573,600		$ 194,587,800	

* This subvote was shown as Grants and Allowances for the Handicapped in 1989-90.

Ordinary Expenditure

Vote 36

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Income Security - Continued					
19 Family Income Plan					
	28	**$ 13,100,000**		$ 13,100,000	
Total for Social Services Ordinary Expenditure		**$ 381,975,100**		$ 380,434,300 *	
Distribution of Above:					
Statutory Appropriation		$ 36,600		$ - - -	
To Be Voted		**381,938,500**		380,434,300	
		$ 381,975,100		$ 380,434,300	
Expenditure by Category					
Program Services		$ 82,673,700		$ 85,577,700	
Grants to Local Authorities and Other Third Parties		41,267,500		38,819,600	
Payments to or on Behalf of Individuals		49,360,300		48,349,200	
Income Security		208,673,600		207,687,800	
		$ 381,975,100		$ 380,434,300 **	
Summary of Person Years					
Permanent			1,692.0		1,677.5
Non-Permanent			180.6		180.2
			1,872.6 ***		1,857.7 *

* 1989-90 has been adjusted to reflect the transfer of portions of Administration, Family Services, and Child Care to the vote Family Foundation in 1990-91.

** The 1990-91 structure of the vote Social Services has been altered to reflect certain changes in categorization. The 1989-90 estimates have been reallocated on a comparative basis to the expenditure for 1990-91.

*** 1990-91 has been adjusted to include 19.4 person years which were funded through a grant to the City of Prince Albert in 1989-90.

Department of Telephones

Ordinary Expenditure

Vote 38

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Communications Policy**					
Personal Services		$ 449,400	9.8	$ 411,400	9.8
Other Expenses		67,500		70,200	
	5	$ 516,900		$ 481,600	
2 **Payments to Saskatchewan Property Management Corporation**					
	6	$ 52,800		$ 84,200	
Grants to Local Authorities and Other Third Parties					
3 **Grant to provide for expenditures respecting the Saskatchewan Communications Advanced Network Authority**					
	1	$ 3,000,000		$ 4,500,000	
Payments to or on Behalf of Individuals					
4 **Members of the Executive Council (Statutory)**					
Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 7,800		$ 7,800	
	7	$ 7,800		$ 7,800	
Total for Department of Telephones Ordinary Expenditure		$ 3,577,500		$ 5,073,600	
Distribution of Above:					
Statutory Appropriation		$ 7,800		$ 7,800	
To Be Voted		3,569,700		5,065,800	
		$ 3,577,500		$ 5,073,600	
Expenditure by Category					
Program Services		$ 569,700		$ 565,800	
Grants to Local Authorities and Other Third Parties		3,000,000		4,500,000	
Payments to or on Behalf of Individuals		7,800		7,800	
		$ 3,577,500		$ 5,073,600	
Summary of Person Years					
Permanent			9.0		9.0
Non-Permanent			0.8		0.8
			9.8		9.8

Urban Affairs

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 Administration					
Personal Services		$ 623,900	15.7	$ 576,300	15.7
Other Expenses		691,800		736,400	
	1	**$ 1,315,700**		$ 1,312,700	
2 Municipal Finance					
Personal Services		$ 487,100	12.5	$ 478,500	12.5
Other Expenses		67,600		76,200	
	2	**$ 554,700**		$ 554,700	
3 Community Planning Services					
Personal Services		$ 1,133,800	29.0	$ 1,114,600	29.0
Other Expenses		50,800		70,000	
	3	**$ 1,184,600**		$ 1,184,600	
4 Municipal Advisory Services					
Personal Services		$ 360,400	9.0	$ 359,300	9.0
Other Expenses		28,200		29,300	
	16	**$ 388,600**		$ 388,600	
5 Northern Municipal Services					
Personal Services		$ 451,900	11.6	$ 444,900	11.6
Other Expenses		107,100		114,100	
	15	**$ 559,000**		$ 559,000	
6 Payments to Saskatchewan Property Management Corporation					
	82	**$ 323,700**		$ 468,500	
Grants to Local Authorities and Other Third Parties					
7 Urban Revenue Sharing					
	24	**$ 67,040,600**		$ 67,040,600	
8 Grants to municipalities and organizations for local studies and research					
	33	**$ 11,000**		$ 11,000	
9 Northern Revenue Sharing					
	44	**$ 5,252,700**		$ 5,252,700	
10 To provide for a grant to the Saskatchewan Assessment Management Agency (Statutory)					
	79	**$ 7,832,400**		$ 7,299,700	
11 Community Planning Grants					
	84	**$ 86,000**		$ 125,000	

Urban Affairs
Continued

Ordinary Expenditure

Vote 24

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Grants to Local Authorities and Other Third Parties - Continued					
Grants to municipalities under the Municipal Transit Assistance Program					
		$ ---		$ 1,829,800	
Grant to the City of Regina for rail relocation assistance					
		$ ---		$ 375,000	
Payments to or on Behalf of Individuals					
12 **To provide for expenditures respecting the Business Tax Assistance Program**					
	6	$ **7,500,000**		$ 10,000,000	
13 **Members of the Executive Council (Statutory)** Members of the Executive Council and Legislative Secretaries to Members of the Executive Council		$ 49,600		$ 36,600	
	83	$ **49,600**		$ 36,600	
Total for Urban Affairs Ordinary Expenditure		$ **92,098,600**		$ 96,438,500	
Distribution of Above:					
Statutory Appropriation		$ 7,882,000		$ 7,336,300	
To Be Voted		**84,216,600**		89,102,200	
		$ **92,098,600**		$ 96,438,500	
Expenditure by Category					
Program Services		$ 4,326,300		$ 4,468,100	
Grants to Local Authorities and Other Third Parties		80,222,700		81,933,800	
Payments to or on Behalf of Individuals		7,549,600		10,036,600	
		$ **92,098,600**		$ 96,438,500	
Summary of Person Years					
Permanent			75.0		75.0
Non-Permanent			2.8		2.8
			77.8		77.8

Women's Secretariat*

Ordinary Expenditure

Vote 41

Item	Sub-vote	Estimated 1990-91	Person Years	Estimated 1989-90	Person Years
Program Services					
1 **Women's Secretariat**					
Personal Services		$ 315,400	7.5	$ 315,400	7.5
Other Expenses		145,000		157,000	
	1	**$ 460,400**		$ 472,400	
2 **Payments to Saskatchewan Property Management Corporation**					
	2	**$ 34,200**		$ 42,000	
Grants to Local Authorities and Other Third Parties					
3 **Grants to third parties concerned with economic and social equity**					
	3	**$ 45,000**		$ 45,000	
Total for Women's Secretariat Ordinary Expenditure - To Be Voted		**$ 539,600**		$ 559,400*	
Expenditure by Category					
Program Services		$ 494,600		$ 514,400	
Grants to Local Authorities and Other Third Parties		45,000		45,000	
		$ 539,600		$ 559,400	
Summary of Person Years					
Permanent			7.0		7.0
Non-Permanent			0.5		0.5
			7.5		7.5*

* Expenditures for the vote Women's Secretariat were included within the vote Human Resources, Labour and Employment in 1989-90. The 1989-90 estimates have been reallocated to reflect the transfer of this expenditure to the vote Women's Secretariat in 1990-91.

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Consolidated Fund
- Loan, Investment and Deposit Activity (Non-Budgetary)

Consolidated Fund
Summary of Loan, Investment and Deposit Activity
(Non-Budgetary)
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Receipts			
Loans			
Agricultural Credit Corporation of Saskatchewan	**$ 150,000**	$ 158,400	$ 268,400
Crown Investments Corporation of Saskatchewan	**263,114**	295,527	293,412
Municipal Financing Corporation of Saskatchewan	**- - -**	28,013	- - -
Saskatchewan Economic Development Corporation	**16,000**	- - -	- - -
Saskatchewan Mining Development Corporation	**- - -**	- - -	370,523
Saskatchewan Power Corporation	**3,503**	32,907	127,990
Saskatchewan Property Management Corporation	**- - -**	17,500	100,000
Saskatchewan Telecommunications	**16,812**	7,100	15,074
Saskatchewan Water Corporation	**- - -**	350	3,000
Other	**500**	500	55,790
Total Loan Receipts	**$ 449,929**	$ 540,297	$ 1,234,189
Deposits			
Conditional Receipts	**$ - - -**	$ - - -	$ 1,644
Sinking Funds	**17,852**	17,762	18,340
Total Deposit Receipts	**$ 17,852**	$ 17,762	$ 19,984
Total Receipts	**$ 467,781**	$ 558,059	$ 1,254,173

Consolidated Fund
Summary of Loan, Investment and Deposit Activity
(Non-Budgetary)
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Disbursements			
Loans			
Agricultural Credit Corporation of Saskatchewan	$ 200,000	$ ---	$ ---
Crown Investments Corporation of Saskatchewan	263,900	176,000	645,523
Municipal Financing Corporation of Saskatchewan	30,000	50,000	---
Saskatchewan Agricultural Returns Stabilization Fund	---	15,350	---
Saskatchewan Economic Development Corporation	97,500	36,200	3,919
Saskatchewan Power Corporation	250,000	180,000	69,234
Saskatchewan Property Management Corporation	182,100	180,750	144,300
Saskatchewan Telecommunications	75,000	---	20,779
Saskatchewan Water Corporation	65,400	66,900	---
Other	47,315	46,875	475,984
Total Loan Disbursements	$ 1,211,215	$ 752,075	$ 1,359,739
Deposits			
Conditional Receipts	$ ---	$ ---	$ 5,730
Crown Entities	43,805	41,500	110,073
Sinking Funds	20,222	17,882	18,460
Total Deposit Disbursements	$ 64,027	$ 59,382	$ 134,263
Total Disbursements	$ 1,275,242	$ 811,457	$ 1,494,002
Excess of Receipts over Disbursements	$ (807,461)	$ (253,398)	$ (239,829)

Consolidated Fund
Loans, Advances and Investments

Agricultural Credit Corporation of Saskatchewan

Vote 147

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Advances (Statutory)**			
		1	$ 200,000,000	$ - - -
2	**Advances to the Agricultural Credit Corporation of Saskatchewan pursuant to the Saskatchewan Spring Seeding Program (Statutory)**			
		2	$ 525,000,000	$ - - -
	Sub-total for Agricultural Credit Corporation of Saskatchewan - Loans, Advances and Investments		$ 725,000,000	$ - - -
	Less: Estimated Reimbursement: Saskatchewan Spring Seeding Program		$ 525,000,000	$ - - -
	Total for Agricultural Credit Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		$ 200,000,000	$ - - -

Crown Investments Corporation of Saskatchewan

Vote 165

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Advances (Statutory)**			
		1	$ 263,900,000	$ 176,000,000
	Total for Crown Investments Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		$ 263,900,000	$ 176,000,000

Economic Diversification and Trade*

Vote 167

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Loans and Advances pursuant to The Northern Saskatchewan Economic Development Act (Statutory)**			
		1	$ 4,040,000	$ 3,000,000
	Less: Estimated Reimbursement: Northern Saskatchewan Economic Development Revolving Fund		$ 2,400,000	$ 1,800,000
	Total for Economic Diversification and Trade - Loans, Advances and Investments - Statutory Appropriation		$ 1,640,000	$ 1,200,000

* This vote was shown as Economic Development and Tourism in 1989-90.

Education

Vote 141

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Loans pursuant to The Student Assistance and Student Aid Fund Act, 1985**			
		1	$ 45,000,000	$ 45,000,000
	Total for Education - Loans, Advances and Investments - To Be Voted		$ 45,000,000	$ 45,000,000

Municipal Financing Corporation of Saskatchewan

Vote 151

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Advances (Statutory)**			
		1	$ 30,000,000	$ 50,000,000
	Total for Municipal Financing Corporation of Saskatchewan - Loans, Advances and Investments - Statutory Appropriation		$ 30,000,000	$ 50,000,000

Saskatchewan Crop Insurance Corporation

Vote 161

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Advances to the Saskatchewan Crop Insurance Fund pursuant to The Crop Insurance Act (Statutory)**			
		1	$ 56,000,000	$ 56,000,000
	Less: Estimated Reimbursement: Government of Canada		$ 56,000,000	$ 56,000,000
	Total for Saskatchewan Crop Insurance Corporation - Loans, Advances and Investments - Statutory Appropriation		$ - - -	$ - - -

Saskatchewan Economic Development Corporation

Vote 148

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Advances (Statutory)**			
		1	$ 97,500,000	$ 36,200,000
	Total for Saskatchewan Economic Development Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 97,500,000	$ 36,200,000

Saskatchewan Power Corporation

Vote 152

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Advances (Statutory)**			
		1	$ 250,000,000	$ 180,000,000
	Total for Saskatchewan Power Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 250,000,000	$ 180,000,000

Saskatchewan Property Management Corporation*

Vote 168

Item	Sub-vote	Estimated 1990-91	Estimated 1989-90
1 Advances (Statutory)			
	1	$ 182,100,000	$ 180,750,000
Total for Saskatchewan Property Management Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 182,100,000	$ 180,750,000*

* This vote was shown as a non-statutory expenditure in 1989-90.

Saskatchewan Telecommunications

Vote 153

Item	Sub-vote	Estimated 1990-91	Estimated 1989-90
1 Advances (Statutory)			
	1	$ 75,000,000	$ - - -
Total for Saskatchewan Telecommunications - Loans, Advances and Investments - Statutory Appropriation		$ 75,000,000	$ - - -

Saskatchewan Water Corporation*

Vote 140

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Loans and Advances to Saskatchewan Water Corporation for construction of Rafferty-Alameda Dam Project (Statutory)			
		3	$ 55,000,000	$ 32,100,000
2	Loans to Saskatchewan Water Corporation for irrigation development programs (Statutory)			
		4	$ 10,400,000	$ 16,800,000
	Loans and Advances to Saskatchewan Water Corporation for the Federal Government's share of the Economic Regional Development Agreement for Irrigation (Statutory)			
			$ - - -	$ 18,000,000
	Total for Saskatchewan Water Corporation - Loans, Advances and Investments - Statutory Appropriation		$ 65,400,000	$ 66,900,000*

* This vote was shown as a non-statutory expenditure in 1989-90.

Urban Affairs

Vote 162

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Loans to municipalities pursuant to downtown development agreements			
		4	$ 675,000	$ 675,000
	Total for Urban Affairs - Loans, Advances and Investments - To Be Voted		$ 675,000	$ 675,000

Agriculture and Food

Item	Sub-vote	Estimated 1990-91	Estimated 1989-90
Loans and Advances pursuant to The Saskatchewan Agricultural Returns Stabilization Act (Statutory)			
		$ ---	$ 15,350,000
Total for Agriculture and Food - Loans, Advances and Investments - Statutory Appropriation		$ ---	$ 15,350,000

Consolidated Fund
Debt Redemption, Sinking Fund and Interest Payments

Finance

Vote 175

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	**Debt Redemption (Statutory)**			
	Crown Enterprise Share		$ 449,429,600	$ 539,797,500
	Government share		368,451,700	181,753,000
		1	**$ 817,881,300**	$ 721,550,500
	Total for Debt Redemption - Statutory Appropriation		**$ 817,881,300**	$ 721,550,500

Vote 176

1	**Sinking Fund Payments (Statutory)**			
		1	**$ 20,222,400**	$ 17,881,600
	Less: Estimated Reimbursement: Crown Enterprises		**$ 17,852,400**	$ 17,761,600
	Total for Sinking Fund Payments - Statutory Appropriation		**$ 2,370,000**	$ 120,000

Vote 177

1	**Interest on Public Debt - Crown Enterprise Share (Statutory)**			
		1	**$ 738,687,400**	$ 701,232,100
	Less: Estimated Reimbursement: Crown Enterprises		**$ 738,687,400**	$ 701,232,100
	Total for Interest on Public Debt - Crown Enterprise Share - Statutory Appropriation		**$ ---**	$ ---

Total for Finance - Debt Redemption, Sinking Fund and Interest Payments	**$ 820,251,300**	$ 721,670,500

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Saskatchewan Heritage Fund
Summary of Budgetary Transactions and Loan, Investment and Deposit Activity (Non-Budgetary)
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Budgetary Transactions			
Revenue	$ 743,000	$ 598,100	$ 385,914
Expenditure	725,905	583,200	343,757
Excess of Revenue over Expenditure	$ 17,095	$ 14,900	$ 42,157
Loan, Investment and Deposit Transactions (Non-Budgetary)			
Receipts	$ 4,500	$ 4,500	$ 646,962
Disbursements	65,400	60,900	720,230
Excess of Receipts over Disbursements	$ (60,900)	$ (56,400)	$ (73,268)
Increase (Decrease) In Current Assets	$ (43,805)	$ (41,500)	$ (31,111)

Saskatchewan Heritage Fund
Summary of Budgetary Revenue
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Non-Renewable Resource Revenue			
Coal	$ 14,700	$ 14,400	$ 14,853
Natural Gas	48,900	33,200	36,337
Oil	242,000	173,600	187,862
Potash	66,100	120,100	96,080
Uranium	20,900	26,700	17,517
Other	3,100	1,700	2,886
Total Non-Renewable Resource Revenue	$ 395,700	$ 369,700	$ 355,535
Agricultural Lands Revenue			
Land Sales	$ 9,400	$ 7,100	$ 7,921
Land Leases	15,400	9,000	11,586
Total Agricultural Lands Revenue	$ 24,800	$ 16,100	$ 19,507
Investment Revenue			
Crown Investments Corporation of Saskatchewan	$ 310,000	$ 200,000	$ - - -
Interest	12,500	12,300	10,872
Total Investment Revenue	$ 322,500	$ 212,300	$ 10,872
Other Revenue	$ - - -	$ - - -	$ - - -
Total Budgetary Revenue	$ 743,000	$ 598,100	$ 385,914

Saskatchewan Heritage Fund
Summary of 1990–91 Budgetary Revenue
by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Non-Renewable Resource Revenue						
Coal	$ 14,700	$ ---	$ ---	$ ---	$ ---	$ 14,700
Natural Gas	48,900	---	---	---	---	48,900
Oil	242,000	---	---	---	---	242,000
Potash	66,100	---	---	---	---	66,100
Uranium	20,900	---	---	---	---	20,900
Other	3,100	---	---	---	---	3,100
Total Non-Renewable Resource Revenue	$ 395,700	$ ---	$ ---	$ ---	$ ---	$ 395,700
Agricultural Lands Revenue						
Land Sales	$ ---	$ ---	$ ---	$ 9,400	$ ---	$ 9,400
Land Leases	---	---	---	15,400	---	15,400
Total Agricultural Lands Revenue	$ ---	$ ---	$ ---	$ 24,800	$ ---	$ 24,800
Investment Revenue						
Crown Investments Corporation of Saskatchewan	$ 310,000	$ ---	$ ---	$ ---	$ ---	$ 310,000
Interest	---	6,200	1,100	100	5,100	12,500
Total Investment Revenue	$ 310,000	$ 6,200	$ 1,100	$ 100	$ 5,100	$ 322,500
Total Revenue before Inter-Divisional Transfers	$ 705,700	$ 6,200	$ 1,100	$ 24,900	$ 5,100	$ 743,000
Inter-Divisional Transfers	$ (55)	$ 25	$ ---	$ 30	$ ---	$ ---
Total Budgetary Revenue	$ 705,645	$ 6,225	$ 1,100	$ 24,930	$ 5,100	$ 743,000

Saskatchewan Heritage Fund
Summary of Budgetary Expenditure
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Ordinary Expenditure			
Dividend to the Consolidated Fund	**$ 700,000**	$ 540,000	$ 300,000
Compensation for Oil Rights acquired by the Crown	**800**	2,225	2,515
Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	**- - -**	- - -	320
Payments pursuant to the Canada-Saskatchewan Heavy Oil Agreement	**- - -**	- - -	22
Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	**- - -**	420	119
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	**10,230**	12,000	13,635
Payment to cover the deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on transferred Land Bank land	**14,050**	11,150	10,665
Refunds pursuant to The Farmers' Oil Royalty Refund Act	**- - -**	16,500	15,740
Research Grants	**25**	25	48
Other	**800**	880	693
Total Ordinary Expenditure - To Be Voted	**$ 725,905**	$ 583,200	$ 343,757
Excess of Revenue over Expenditure	**$ 17,095**	$ 14,900	$ 42,157
	$ 743,000	$ 598,100	$ 385,914

Saskatchewan Heritage Fund
Summary of 1990-91 Budgetary Expenditure by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Ordinary Expenditure						
Dividend to the Consolidated Fund	$ 700,000	$ - - -	$ - - -	$ - - -	$ - - -	$ 700,000
Compensation for Oil Rights acquired by the Crown	800	- - -	- - -	- - -	- - -	800
Research Grants	- - -	25	- - -	- - -	- - -	25
Payments of Interest Rebates pursuant to The Farm Purchase Program Act	- - -	- - -	- - -	10,230	- - -	10,230
Payment to cover the deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on transferred Land Bank land	- - -	- - -	- - -	14,050	- - -	14,050
Other	150	- - -	- - -	650	- - -	800
Total Ordinary Expenditure - To Be Voted	$ 700,950	$ 25	$ - - -	$ 24,930	$ - - -	$ 725,905
Excess of Revenue over Expenditure	$ 4,695	$ 6,200	$ 1,100	$ - - -	$ 5,100	$ 17,095
	$ 705,645	$ 6,225	$ 1,100	$ 24,930	$ 5,100	$ 743,000

Saskatchewan Heritage Fund
Budgetary Expenditure
Resources Division

Energy and Mines
Ordinary Expenditure

Vote 1

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Compensation payments pursuant to section 23 of The Crown Minerals Act for oil rights acquired by the Crown	4	$ 800,000	$ 2,225,000
2	Interest on refunds of taxes	7	$ 10,000	$ 10,000
3	Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	8	$ 140,000	$ 140,000
	Total for Energy and Mines - Resources Division Ordinary Expenditure - To Be Voted		$ 950,000	$ 2,375,000

Finance
Ordinary Expenditure

Vote 12

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Payment of dividend to Consolidated Fund	1	$ 700,000,000	$ 540,000,000
	Total for Finance - Resources Division Ordinary Expenditure - To Be Voted		$ 700,000,000	$ 540,000,000

Total for Resources Division Ordinary Expenditure	**$ 700,950,000**	$ 542,375,000

Saskatchewan Heritage Fund
Budgetary Expenditure
Energy Security Division

Energy and Mines
Ordinary Expenditure

Vote 47

Item	Sub-vote	Estimated 1990-91	Estimated 1989-90
1 Research Grants			
	3	$ 25,000	$ 25,000
Payments pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement			
		$ ---	$ 420,000
Administration expenses of the Canada-Saskatchewan agreements and other energy programs			
		$ ---	$ 80,000
Total for Energy and Mines - Energy Security Division Ordinary Expenditure - To Be Voted		$ 25,000	$ 525,000
Total for Energy Security Division Ordinary Expenditure		**$ 25,000**	$ 525,000

Saskatchewan Heritage Fund
Budgetary Expenditure
Agricultural Division

Agriculture and Food

Ordinary Expenditure

Vote 50

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Payments of interest rebates pursuant to The Farm Purchase Program Act	1	$ 10,230,000	$ 12,000,000
2	Payment to cover the deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	2	$ 14,050,000	$ 11,150,000
	Refunds pursuant to The Farmers' Oil Royalty Refund Act		$ ---	$ 16,500,000
	Total for Agriculture and Food - Agricultural Division Ordinary Expenditure - To Be Voted		$ 24,280,000	$ 39,650,000

Rural Development

Ordinary Expenditure

Vote 51

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Grants for agricultural lessees' share of compensation and rental payments for easements and surface leases	1	$ 650,000	$ 650,000
	Total for Rural Development - Agricultural Division Ordinary Expenditure - To Be Voted		$ 650,000	$ 650,000

Total for Agricultural Division Ordinary Expenditure	**$ 24,930,000**	$ 40,300,000

Saskatchewan Heritage Fund
- Loan, Investment and Deposit Activity
(Non-Budgetary)

Saskatchewan Heritage Fund
Summary of Loan, Investment and Deposit Activity
(Non-Budgetary)
(Thousands of Dollars)

	Estimated 1990-91	Estimated 1989-90	Actual 1988-89
Receipts			
Loans			
Saskatchewan Power Corporation	$ ---	$ ---	$ 70
Other	---	---	720
Total Loan Receipts	$ ---	$ ---	$ 790
Investments			
Proceeds from Agricultural Land and Related Assets	$ 4,500	$ 4,500	$ 6,874
Potash Corporation of Saskatchewan	---	---	418,554
Saskatchewan Mining Development Corporation	---	---	218,700
Other	---	---	2,044
Total Investment Receipts	$ 4,500	$ 4,500	$ 646,172
Total Receipts	$ 4,500	$ 4,500	$ 646,962
Disbursements			
Investments			
Crown Investments Corporation of Saskatchewan	$ 64,500	$ 60,000	$ 719,485
Agricultural Land	900	900	745
Total Investment Disbursements	$ 65,400	$ 60,900	$ 720,230
Total Disbursements	$ 65,400	$ 60,900	$ 720,230
Excess of Receipts over Disbursements	$ (60,900)	$ (56,400)	$ (73,268)

Saskatchewan Heritage Fund
Summary of 1990–91 Loan, Investment and Deposit Activity (Non-Budgetary) by Division
(Thousands of Dollars)

	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Receipts						
Investments						
Proceeds from Sale of Agricultural Land	$ ---	$ ---	$ ---	$ 4,500	$ ---	**$ 4,500**
Total Receipts	$ ---	$ ---	$ ---	$ 4,500	$ ---	**$ 4,500**
Disbursements						
Investments						
Crown Investments Corporation of Saskatchewan	$ ---	$ 64,500	$ ---	$ ---	$ ---	**$ 64,500**
Agricultural Land	---	---	---	900	---	**900**
Total Investment Disbursements	$ ---	$ 64,500	$ ---	$ 900	$ ---	**$ 65,400**
Total Disbursements	$ ---	$ 64,500	$ ---	$ 900	$ ---	**$ 65,400**
Excess of Receipts over Disbursements	$ ---	$ (64,500)	$ ---	$ 3,600	$ ---	**$ (60,900)**

Saskatchewan Heritage Fund
Loans, Advances and Investments
Energy Security Division

Energy and Mines

Vote 63

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Equity investment in Crown Investments Corporation of Saskatchewan	3	$ 64,500,000	$ 60,000,000
	Total for Energy and Mines - Energy Security Division Loans, Advances and Investments - To Be Voted		$ 64,500,000	$ 60,000,000
	Total for Energy Security Division Loans, Advances and Investments		**$ 64,500,000**	$ 60,000,000

Saskatchewan Heritage Fund
Loans, Advances and Investments
Agricultural Division

Rural Development

Vote 61

Item		Sub-vote	Estimated 1990-91	Estimated 1989-90
1	Investment in Crown agricultural land held for resale			
		1	$ 900,000	$ 900,000
	Total for Rural Development - Agricultural Division Loans, Advances and Investments - To Be Voted		$ 900,000	$ 900,000
	Total for Agricultural Division Loans, Advances and Investments		$ 900,000	$ 900,000

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Supplementary Information

Environmental Protection Fund

Introduction

The Environmental Protection Fund was established in 1988 under provisions of *The Litter Control Act*. The Fund is an integral component of the Province's Beverage Container Collection and Recycling Program.

Under its enabling legislation, the Fund receives all amounts collected in respect of the environmental handling charges and refundable deposits levied on approved beverage containers.

The receipts from the environmental handling charge are used to fund payments to the Saskatchewan Association of Rehabilitation Centres for operation of collection depots. Receipts from the collection of refundable deposits are retained to provide reimbursement for containers returned for recycling.

Refundable deposits for beverage containers not returned are retained by the Fund. These funds may be used for expenditures relating to environmental matters.

1990-91 Financial Summary - Environmental Protection Fund

(Thousands of Dollars)

		1990-91	1989-90*
Fund Balance, Beginning of Year		$ 3,808	$ 3,046
Receipts		$ 9,900	$ 8,050
Disbursements			
Payments respecting the operation of the Beverage Container Collection and Recycling Program		$ 7,955	$ 6,200
Expenditures for initiatives related to environmental matters:			
Environmental Technology Development Program	$ 300		
Biomedical Waste Study	50		
Hazardous Waste Management Study	300		
Municipal Solid Waste (Blue Box) Pilot	750		
Natural Ecosystem Inventory	300		
Greenhouse Effect Response Study	100		
Saskatchewan Wetland Conservation Corporation	750		
Saskatchewan Youth Environmental Corps	500		
Other Environmental Initiatives	200		
Total expenditures for initiatives related to environmental matters		$ 3,250	$ 1,088
Total Disbursements		$ 11,205	$ 7,288
Excess of Receipts over Disbursements		$ (1,305)	$ 762
Fund Balance, End of Year		$ 2,503	$ 3,808

* The 1989-90 forecast reflects the latest estimates.

Forest Renewal and Development Fund

Introduction

The Forest Renewal and Development Fund was established in 1987 as part of the Province's commitment to reforestation and general forest research and development activities.

Major initiatives to be undertaken will be establishment of new forest growth on provincial lands, development and enhancement of provincial timber resources, and research and surveys relevant to these resources.

The Fund receives revenues transferred to the Province pursuant to the Softwood Lumber Products Export Tax, the collection of reforestation fees relating to harvesting of Crown timber outside established Forest Management Licenced Agreement areas, and from interest and other gains related to investments of the Fund.

In addition to expenditures from the Forest Renewal and Development Fund, the Province makes reforestation expenditures from budgetary funds voted to the Department of Parks and Renewable Resources.

1990-91 Financial Summary - Forest Renewal and Development Fund

(Thousands of Dollars)

	1990-91	1989-90*
Fund Balance, Beginning of Year	$ 1,300	$ 629
Revenues	$ 630	$ 2,769
Expenditures	1,930	2,098
Excess of Revenues over Expenditures	$ (1,300)	$ 671
Fund Balance, End of Year	$ - - -	$ 1,300

* The 1989-90 forecast reflects the latest estimates.

Capital Projects

Introduction

The Saskatchewan Property Management Corporation provides comprehensive financial and operational management for the capital assets utilized in the operations of government.

Responsible for all aspects of capital asset management - acquisition, development, maintenance, disposal - the Corporation is designed to be revenue dependent, providing for its operational costs through revenues generated from the assets under its management. The Corporation also administers and provides certain central services to government from funding provided by way of direct appropriation.

Capital asset acquisition is financed through a combination of revenue contribution and debt financing, with such debt repayable by the Corporation. The costs of capital construction and renovations for government (Corporation owned) facilities are amortized and repaid through budgetary appropriations of the user departments.

In addition to this important role, the Corporation acts as the financial arm of the government in the provision of financial assistance to third parties for the acquisition of capital assets. Health care facilities and universities receive capital funding through the Corporation. The capital costs of such capital is amortized and repaid by the third parties from funds provided by the Province on an annual basis.

1990-91 Capital Expenditure by Sector

(Thousands of Dollars)

	1990-91	1989-90*
Health	$ 116,247	$ 64,173
Education	54,991	53,677
Government	28,396	38,573
Total Estimated Capital Expenditure by Saskatchewan Property Management Corporation	$ 199,634	$ 156,423

* The 1989-90 forecast reflects the latest estimates.